

General Assembly

Amendment

February Session, 2006

LCO No. 5203

HB0584505203HD0

Offered by:

REP. MERRILL, 54th Dist. SEN. HARP, 10th Dist.

To: House Bill No. **5845**

File No.

Cal. No.

"AN ACT REQUIRING A STUDY OF BUDGETED STATE AGENCIES WITH RESPECT TO THE EXPENDITURES AND REVENUES OF SUCH AGENCIES."

- 1 Strike everything after the enacting clause and substitute the
- 2 following in lieu thereof:
- 3 "Section 1. Section 11 of public act 05-251 is amended to read as
- 4 follows (*Effective July 1, 2006*):
- 5 The following sums are appropriated for the annual period as
- 6 indicated and for the purposes described.

T1 GENERAL FUND

T2 2006-2007

T3

T4 \$

T5

T6 LEGISLATIVE

T7

T8 LEGISLATIVE MANAGEMENT

Т9	Personal Services	39,852,239	
T10	Other Expenses	[16,293,165]	16,732,794
T11	Equipment	1,263,700	
T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,200,000	
T14	Interim Committee Staffing	506,000	
T15	Interim Salary/Caucus Offices	399,000	
T16	OTHER THAN PAYMENTS TO LOCAL	,	
T17	GOVERNMENTS		
T18	Interstate Conference Fund	325,000	
T19	AGENCY TOTAL	[59,889,104]	60,328,733
T20		1 / / 1	
T21	AUDITORS OF PUBLIC ACCOUNTS		
T22	Personal Services	10,226,208	
T23	Other Expenses	750,969	
T24	Equipment	131,478	
T25	AGENCY TOTAL	11,108,655	
T26		, ,	
T27	COMMISSION ON THE STATUS OF WOMEN		
T28	Personal Services	591,194	
T29	Other Expenses	[111,618]	136,618
T30	Equipment	2,500	
T31	AGENCY TOTAL	[705,312]	730,312
T32			
T33	COMMISSION ON CHILDREN		
T34	Personal Services	652,360	
T35	Other Expenses	162,729	
T36	Equipment	2,500	
T37	AGENCY TOTAL	817,589	
T38			
T39	LATINO AND PUERTO RICAN AFFAIRS		
T40	COMMISSION		
T41	Personal Services	388,220	
T42	Other Expenses	95,526	
T43	Equipment	2,500	
T44	AGENCY TOTAL	486,246	
T45		·	
T46	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T47	Personal Services	312,377	
T48	Other Expenses	58,563	
T49	Equipment	2,500	
T50	AGENCY TOTAL	373,440	

T51			
T52	COMMISSION ON AGING		
T53	Personal Services	242,847	
T54	Other Expenses	[6,000]	<u>231,000</u>
T55	Equipment	4,400	
T56	AGENCY TOTAL	[253,247]	478,247
T57			
T58	TOTAL	[73,633,593]	74,323,222
T59	LEGISLATIVE		
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	2,886,509	
T65	Other Expenses	379,116	
T66	Equipment	100	
T67	OTHER THAN PAYMENTS TO LOCAL		
T68	GOVERNMENTS		
T69	New England Governors' Conference	92,000	
T70	National Governors' Association	102,600	
T71	AGENCY TOTAL	3,460,325	
T72			
T73	SECRETARY OF THE STATE		
T74	Personal Services	[2,022,359]	2,024,872
T75	Other Expenses	[1,288,189]	1,277,389
T76	Equipment	100	
T77	AGENCY TOTAL	[3,310,648]	<u>3,302,361</u>
T78			
T79	LIEUTENANT GOVERNOR'S OFFICE		
T80	Personal Services	430,598	
T81	Other Expenses	87,070	
T82	Equipment	100	
T83	AGENCY TOTAL	517,768	
T84			
T85	ELECTIONS ENFORCEMENT COMMISSION		
T86	Personal Services	[1,030,775]	<u>1,163,905</u>
T87	Other Expenses	[87,516]	223,973
T88	Equipment	7,500	
T89	Commission's Per Diems		9,000
T90	AGENCY TOTAL	[1,125,791]	1,404,378
T91		•	
T92	[ETHICS COMMISSION]		
	-		

T93	OFFICE OF STATE ETHICS		
T94	Personal Services	[1,268,194]	1,359,928
T95	Other Expenses	[110,195]	135,395
T96	Equipment	[100]	50,000
T97	[Lobbyist Electronic Filing Program	66,258]	<u>20,000</u>
T98	Judge Trial Referee Fees	00,200]	<u>25,000</u>
T99	Reserve for Attorney Fees		<u>50,000</u>
T100	Information Technology Initiatives		166,258
T100	AGENCY TOTAL	[1,444,747]	1,786,581
T101	HOLIVET TOTAL	[1/111// 1/]	1,700,001
T102	FREEDOM OF INFORMATION COMMISSION		
T103	Personal Services	[1,421,998]	1,685,046
T10 4	Other Expenses	[148,292]	183,692
T105	Equipment	[38,200]	42,200
T107	AGENCY TOTAL	[1,608,490]	1,910,938
T107	MOLINET TOTAL	[1,000,470]	1,710,730
T109	JUDICIAL SELECTION COMMISSION		
T1109	Personal Services	85,395	
T1110	Other Expenses	21,691	
T111	Equipment	100	
T112	AGENCY TOTAL	107,186	
T113	AGENCI TOTAL	107,100	
T114 T115	STATE PROPERTIES REVIEW BOARD		
	Personal Services	[310,670]	289,824
T116		183,294	<u> 209,024</u>
T117	Other Expenses	1,000	
T118	Equipment AGENCY TOTAL		171 110
T119	AGENCI IOTAL	[494,964]	474,118
T120	CONTRACTING STANDARDS BOARD		
T121		660.000	
	Personal Services	669,988 325,000	
T123	Other Expenses	•	
T124	Equipment AGENCY TOTAL	1,000 995,988	
T125	AGENCI IOIAL	990,900	
T126	CT A TE TDE A CLIDED		
T127	STATE TREASURER	[2 024 021]	4 072 214
T128	Personal Services	[3,924,021]	4,072,214
T129	Other Expenses	338,388	
T130	Equipment	100	4 410 700
T131	AGENCY TOTAL	[4,262,509]	<u>4,410,702</u>
T132	CTATE COMPTROLLED		
T133	STATE COMPTROLLER Regional Cognitions	[10 E10 0/1]	10 417 577
T134	Personal Services	[18,518,941]	19,417,566

T135	Other Expenses	[5,205,286]	5,206,806
T136	OTHER THAN PAYMENTS TO LOCAL		
T137	GOVERNMENTS		
T138	Governmental Accounting Standards Board	19,570	
T139	AGENCY TOTAL	[23,743,797]	24,643,942
T140			
T141	DEPARTMENT OF REVENUE SERVICES		
T142	Personal Services	[50,434,330]	55,706,404
T143	Other Expenses	[10,973,425]	<u>10,788,931</u>
T144	Equipment	100	
T145	Collection and Litigation Contingency Fund	425,767	
T146	AGENCY TOTAL	[61,833,622]	<u>66,921,202</u>
T147			
T148	DIVISION OF SPECIAL REVENUE		
T149	Personal Services	[5,511,243]	<u>5,932,897</u>
T150	Other Expenses	[1,300,177]	<u>1,357,965</u>
T151	Equipment	100	
T152	AGENCY TOTAL	[6,811,520]	<u>7,290,962</u>
T153			
T154	STATE INSURANCE AND RISK		
T155	MANAGEMENT BOARD		
T156	Personal Services	[242,194]	<u>262,696</u>
T157	Other Expenses	13,181,352	
T158	Equipment	100	
T159	Surety Bonds for State Officials and Employees	92,750	
T160	AGENCY TOTAL	[13,516,396]	<u>13,536,898</u>
T161			
T162	GAMING POLICY BOARD		
T163	Other Expenses	2,903	
T164			
T165	OFFICE OF POLICY AND MANAGEMENT		
T166	Personal Services	[12,984,325]	<u>15,031,558</u>
T167	Other Expenses	[1,886,325]	<u>3,010,325</u>
T168	Equipment	[100]	<u>18,100</u>
T169	Automated Budget System and Data Base Link	63,612	
T170	Leadership, Education, Athletics in Partnership		
T171	(LEAP)	850,000	
T172	Cash Management Improvement Act	100	
T173	Justice Assistance Grants	3,514,514	
T174	Neighborhood Youth Centers	1,200,000	
T175	Licensing and Permitting Fees	500,000	
T176	<u>Urban Youth Employment</u>		<u>4,000,000</u>

T177	Land Use Education		100,000
T178	Office of Property Rights Ombudsman		200,000
T179	Office of Business Advocate		<u>535,000</u>
T180	OTHER THAN PAYMENTS TO LOCAL		
T181	GOVERNMENTS		
T182	Tax Relief for Elderly Renters	16,891,590	
T183	Regional Planning Agencies	640,000	
T184	PAYMENTS TO LOCAL GOVERNMENTS		
T185	Reimbursement Property Tax - Disability		
T186	Exemption	576,142	
T187	Distressed Municipalities	7,800,000	
T188	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T189	Property Tax Relief Elderly Freeze Program	1,200,000	
T190	Property Tax Relief for Veterans	2,970,099	
T191	P.I.L.O.T New Manufacturing Machinery and		
T192	Equipment	[50,729,721]	46,729,721
T193	Capital City Economic Development	[4,712,500]	7,900,000
T194	AGENCY TOTAL	[127,024,927]	134,236,660
T195		_	
T196	DEPARTMENT OF VETERANS' AFFAIRS		
T197	Personal Services	[22,681,525]	23,287,677
T198	Other Expenses	[6,710,292]	7,157,280
T199	Equipment	1,000	
T200	Support Services for Veterans	200,000	
T201	OTHER THAN PAYMENTS TO LOCAL		
T202	GOVERNMENTS		
T203	Burial Expenses		900
T204	<u>Headstones</u>		<u>250,000</u>
T205	AGENCY TOTAL	[29,592,817]	30,896,857
T206			
T207	OFFICE OF WORKFORCE		
T208	COMPETITIVENESS		
T209	Personal Services	[430,793]	443,978
T210	Other Expenses	[501,824]	301,824
T211	Equipment	100	
T212	CETC Workforce	[2,179,237]	2,096,139
T213	Jobs Funnel Projects	1,000,000	
T214	SBIR Initiative	250,000	
T215	Connecticut Career Choices	800,000	
T216	Career Ladder Pilot Programs	500,000	
T217	Spanish-American Merchants Association		300,000
T218	Nanotechnology Study		500,000

T219	AGENCY TOTAL	[5,661,954]	6,192,041
T220			
T221	DEPARTMENT OF ADMINISTRATIVE		
T222	SERVICES		
T223	Personal Services	[17,491,909]	19,610,948
T224	Other Expenses	1,059,351	
T225	Equipment	1,000	
T226	Tuition Reimbursement - Training and Travel		<u>1</u>
T227	Loss Control Risk Management	[309,157]	<u>278,241</u>
T228	Employees' Review Board	52,630	
T229	Quality of Work-Life	350,000	
T230	Refunds of Collections	30,000	
T231	W. C. Administrator	[5,322,486]	5,291,316
T232	Hospital Billing System	101,005	
T233	Correctional Ombudsman		<u>299,000</u>
T234	AGENCY TOTAL	[24,717,538]	27,073,492
T235			
T236	DEPARTMENT OF INFORMATION		
T237	TECHNOLOGY		
T238	Personal Services	[6,947,189]	8,767,919
T239	Other Expenses	[9,017,270]	7,661,753
T240	Equipment	100	
T241	Connecticut Education Network	3,239,119	
T242	AGENCY TOTAL	[19,203,678]	19,668,891
T243			
T244	DEPARTMENT OF PUBLIC WORKS		
T245	Personal Services	[6,722,263]	<u>6,663,325</u>
T246	Other Expenses	[19,902,014]	22,750,026
T247	Equipment	100	
T248	Management Services	4,213,683	
T249	Rents and Moving	9,665,624	
T250	Capitol Day Care Center	[109,250]	<u>114,250</u>
T251	Facilities Design Expenses	[5,299,639]	<u>5,215,854</u>
T252	AGENCY TOTAL	[45,912,573]	48,622,862
T253			
T254	ATTORNEY GENERAL		
T255	Personal Services	[28,563,936]	<u>28,895,493</u>
T256	Other Expenses	[1,518,704]	<u>1,522,574</u>
T257	Equipment	100	
T258	AGENCY TOTAL	[30,082,740]	30,418,167
T259			
T260	OFFICE OF THE CLAIMS COMMISSIONER		

	HB 5845	Amend	ment
T261	Personal Services	264,453	
T262	Other Expenses	51,258	
T263	Equipment	100	
T264	Adjudicated Claims	[115,000]	93,496
T265	AGENCY TOTAL	[430,811]	409,307
T266			
T267	DIVISION OF CRIMINAL JUSTICE		
T268	Personal Services	[37,574,155]	41,295,648
T269	Other Expenses	[2,411,553]	2,594,566
T270	Equipment	[1,000]	<u>34,947</u>
T271	Forensic Sex Evidence Exams	[640,000]	<u>1,200,000</u>
T272	Witness Protection	372,913	
T273	Training and Education	[81,351]	<u>85,351</u>
T274	Expert Witnesses	236,643	
T275	Medicaid Fraud Control	[658,448]	<u>545,058</u>
T276	AGENCY TOTAL	[41,976,063]	46,365,126
T277			
T278	CRIMINAL JUSTICE COMMISSION		
T279	Other Expenses	500	
T280			
T281	[OFFICE OF CRIMINAL JUSTICE POLICY]		
T282	[AND PLANNING]		
T283	[Personal Services	150,000]	
T284	[Other Expenses	32,000]	
T285	[Equipment	18,000]	
T286	[AGENCY TOTAL	200,000]	
T287			
T288	STATE MARSHAL COMMISSION		
T289	Personal Services	[249,689]	<u>279,689</u>
T290	Other Expenses	113,801	
T291	Equipment	100	
T292	AGENCY TOTAL	[363,590]	<u>393,590</u>
T293			
T294	BOARD OF ACCOUNTANCY		
T295	Personal Services	[232,375]	<u>280,000</u>
T296	Other Expenses	79,682	
T297	AGENCY TOTAL	[312,057]	<u>359,682</u>
T298			
T299	TOTAL	[448,715,902]	475,403,427
T300	GENERAL GOVERNMENT		
T301			
T302	REGULATION AND PROTECTION		

T303			
T304	DEPARTMENT OF PUBLIC SAFETY		
T305	Personal Services	[108,003,184]	125,845,042
T306	Other Expenses	[22,678,636]	30,288,130
T307	Equipment	1,000	
T308	Stress Reduction	53,354	
T309	Fleet Purchase	[5,636,233]	<u>6,706,233</u>
T310	Workers' Compensation Claims	[2,508,774]	3,385,774
T311	COLLECT		<u>51,500</u>
T312	<u>Urban Violence Task Force</u>		300,000
T313	OTHER THAN PAYMENTS TO LOCAL		
T314	GOVERNMENTS		
T315	Civil Air Patrol	36,758	
T316	PAYMENTS TO LOCAL GOVERNMENTS		
T317	SNTF Local Officer Incentive Program		<u>238,800</u>
T318	AGENCY TOTAL	[138,917,939]	166,906,591
T319			
T320	DEPARTMENT OF EMERGENCY		
T321	MANAGEMENT AND HOMELAND		
T322	SECURITY		
T323	Personal Services	[4,076,946]	3,956,128
T324	Other Expenses	[292,251]	<u>570,511</u>
T325	Equipment	100	
T326	AGENCY TOTAL	[4,369,297]	4,526,739
T327			
T328	POLICE OFFICER STANDARDS AND		
T329	TRAINING COUNCIL		
T330	Personal Services	[1,886,226]	<u>1,875,194</u>
T331	Other Expenses	[912,244]	<u>988,847</u>
T332	Equipment	1,000	
T333	AGENCY TOTAL	[2,799,470]	<u>2,865,041</u>
T334			
T335	BOARD OF FIREARMS PERMIT EXAMINERS		
T336	Personal Services	79,513	
T337	Other Expenses	[34,842]	<u>9,751</u>
T338	Equipment	100	
T339	AGENCY TOTAL	[114,455]	<u>89,364</u>
T340			
T341	MILITARY DEPARTMENT		
T342	Personal Services	[2,986,415]	3,115,980
T343	Other Expenses	[2,326,882]	<u>2,720,962</u>
T344	Equipment	1,000	

T345	Honor Guards	5 00 000	306,803
T346	Veterans' Service Bonuses	500,000	
T347	[Military Assistance	625,000]	
T348	AGENCY TOTAL	[6,439,297]	<u>6,644,745</u>
T349			
T350	COMMISSION ON FIRE PREVENTION AND		
T351	CONTROL	F4 (07 ((4)	4 550 500
T352	Personal Services	[1,627,661]	<u>1,559,523</u>
T353	Other Expenses	[597,552]	<u>834,104</u>
T354	Equipment	100	
T355	[PAYMENTS TO LOCAL GOVERNMENTS]		
T356	OTHER THAN PAYMENTS TO LOCAL		
T357	<u>GOVERNMENTS</u>		
T358	Fire Training School - Willimantic		<u>160,537</u>
T359	Fire Training School - Torrington		<u>84,250</u>
T360	Fire Training School - New Haven		<u>43,127</u>
T361	Fire Training School - Derby		<u>36,850</u>
T362	Fire Training School - Wolcott		<u>59,643</u>
T363	Fire Training School - Fairfield		<u>66,850</u>
T364	Fire Training School - Hartford		<u>80,965</u>
T365	Fire Training School - Middletown		<u>49,260</u>
T366	Fire Training School - Stamford		55,000
T367	Payments to Volunteer Fire Companies	100,000	
T368	AGENCY TOTAL	[2,325,313]	3,130,209
T369			
T370	DEPARTMENT OF CONSUMER		
T371	PROTECTION		
T372	Personal Services	[9,629,778]	9,833,226
T373	Other Expenses	[1,516,366]	1,508,407
T374	Equipment	[100]	6,350
T375	Child Protection Registry		50,000
T376	AGENCY TOTAL	[11,146,244]	11,397,983
T377		[, ,]	
T378	LABOR DEPARTMENT		
T379	Personal Services	[7,599,623]	7,929,716
T380	Other Expenses	[1,133,683]	1,192,659
T381	Equipment	2,000	<u> </u>
T382	Workforce Investment Act	27,287,659	
T383	Jobs First Employment Services	[16,188,098]	16,088,098
T384	Opportunity Industrial Centers	[10,100,070]	500,000
T385	Individual Development Accounts		<u>250,000</u>
T386	STRIDE	150,000	<u>250,000</u>
1300	OHDE	150,000	

T388 [Spanish-American Merchants Association 300,000] T389 2Ist Century Iobs 1,000,000 T391 TANF Iob Reorganization 6,500,000 T392 Incumbent Worker Training 500,000 T393 AGENCY TOTAL [52,927,239] 62,066,308 T394 OFFICE OF THE VICTIM ADVOCATE 296,821	T387	Apprenticeship Program	[266,176]	516,176
T390 Z1st Century Jobs 1,000,000 T391 TANF Job Reorganization 6,500,000 T392 Incumbent Worker Training 500,000 T394 (52,927,239) 62,066,308 T394 (52,927,239) 62,066,308 T394 (79,000) 79,000 T395 OFFICE OF THE VICTIM ADVOCATE 296,821 T397 Cher Expenses 51,912 T398 Equipment 500 T399 AGENCY TOTAL 349,233 T400 COMMISSION ON HUMAN RIGHTS AND T401 COMMISSION ON HUMAN RIGHTS AND T402 OPPORTUNITIES T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 FOR PERSONS WITH DISABILITIES [2,303,001] 2,116,702 T411 Personal Ser	T388	[Spanish-American Merchants Association	300,000]	
T391 TANF Iob Reorganization 6,500,000 T392 Incumbent Worker Training 500,000 T393 AGENCY TOTAL [52,927,239] 62,066,308 T394 OFFICE OF THE VICTIM ADVOCATE 296,821 1 T395 OFFICE OF THE VICTIM ADVOCATE 296,821 1 T396 Personal Services 296,821 1 T397 Other Expenses 51,912 1 T398 Equipment 500 1 T400 COMMISSION ON HUMAN RIGHTS AND 1 1 T401 COMMISSION ON HUMAN RIGHTS AND 1 1 T402 OPPORTUNITIES [554,267] 711,887 T403 Personal Services [554,267] 711,887 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 1,000 T406 Martin Luther King, Jr. Commission 6,650 1,000 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 FOR PERSONS WITH DISABILITIES	T389	Connecticut Career Resource Network		<u>150,000</u>
T392 Incumbent Worker Training 500.000 T393 AGENCY TOTAL [52,927,239] 62.066.308 T394 OFFICE OF THE VICTIM ADVOCATE 1396 Personal Services 296,821 140.00 14	T390	21st Century Jobs		<u>1,000,000</u>
T393 AGENCY TOTAL [52,927,239] 62,066,308 T394 T395 OFFICE OF THE VICTIM ADVOCATE 296,821 T397 T396 Personal Services 296,821 T397 T397 Other Expenses 51,912 T398 T398 Equipment 500 T399 T400 AGENCY TOTAL 349,233 T49,233 T400 COMMISSION ON HUMAN RIGHTS AND T400 T400 T401 Personal Services [6,588,935] 6,794,037 T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T400 T406 Martin Luther King, Jr. Commission 6,650 T513,574 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 OFFICE OF PROTECTION AND ADVOCACY T412 Personal Services [2,303,001] 2,116,702 T411 Personal Services [402,882] 392,882 T412 AGEN	T391	TANF Job Reorganization		<u>6,500,000</u>
T394 296,821 T396 Personal Services 296,821 T397 Other Expenses 51,912 T398 Equipment 500 T399 AGENCY TOTAL 349,233 T400 T400 7400 T401 COMMISSION ON HUMAN RIGHTS AND 7400 T402 OPPORTUNITIES [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 AGENCY TOTAL [7,150,852] 7,513,574 T408 T409 OFFICE OF PROTECTION AND ADVOCACY 7410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [776,443] 779,817 T418	T392	Incumbent Worker Training		500,000
T395 OFFICE OF THE VICTIM ADVOCATE T396 Personal Services 296,821 T397 Other Expenses 51,912 T398 Equipment 500 T399 AGENCY TOTAL 349,233 T400 COMMISSION ON HUMAN RIGHTS AND 4 T401 COMMISSION ON HUMAN RIGHTS AND 4 T402 OPPORTUNITIES [6,588,935] 6,794,037 T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 OFFICE OF PROTECTION AND ADVOCACY 4 4 T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 10 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T41	T393	AGENCY TOTAL	[52,927,239]	<u>62,066,308</u>
T396 Personal Services 296,821 T397 Other Expenses 51,912 T398 Equipment 500 T399 AGENCY TOTAL 349,233 T400 T400 T400 T401 COMMISSION ON HUMAN RIGHTS AND 6794,037 T402 OPPORTUNITIES 6,794,037 T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [402,882] 392,882 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [776,443] 779,817 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 <t< td=""><td>T394</td><td></td><td></td><td></td></t<>	T394			
T397 Other Expenses 51,912 T398 Equipment 500 T399 AGENCY TOTAL 349,233 T400 T401 COMMISSION ON HUMAN RIGHTS AND T402 OPPORTUNITIES [6,588,935] 6,794,037 T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [402,882] 392,882 T413 Equipment 100 100 T414 AGENCY TOTAL [7,79,817 779,817 T415 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T418 Other Expenses [776,443] 779,817<	T395	OFFICE OF THE VICTIM ADVOCATE		
T398 Equipment 500 T399 AGENCY TOTAL 349,233 T400 349,233 T401 COMMISSION ON HUMAN RIGHTS AND T402 OPPORTUNITIES T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 OFFICE OF PROTECTION AND ADVOCACY 1408 2,116,702 T410 FOR PERSONS WITH DISABILITIES [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 Fersonal Services [776,443] 779,817 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T418 Other Expenses [776,443] 779,817	T396	Personal Services	296,821	
T399 AGENCY TOTAL 349,233 T400 T401 COMMISSION ON HUMAN RIGHTS AND T402 OPPORTUNITIES [6,588,935] 6,794,037 T403 Personal Services [554,267] 711,887 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 Fersonal Services [776,443] 779,817 T418 Other Expenses [78,443] 779,817 T418 Other Expenses [78,443] 779,817 T419 Equipment 500 T4	T397	Other Expenses	51,912	
T400 T401 COMMISSION ON HUMAN RIGHTS AND T402 OPPORTUNITIES T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 T409 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 392,882 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses [28,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 79,509	T398	Equipment	500	
T401 COMMISSION ON HUMAN RIGHTS AND T402 OPPORTUNITIES T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 FOR PERSONS WITH DISABILITIES T410 FOR PERSONS WITH DISABILITIES [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 Fersonal Services [776,443] 779,817 T418 Other Expenses [776,443] 779,817 T418 Other Expenses [128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TATAL [776,443] 788,090 T423	T399	AGENCY TOTAL	349,233	
T402 OPPORTUNITIES T403 Personal Services [6,588,935] 6,794,037 T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 FOR PERSONS WITH DISABILITIES 508 2,303,001 2,116,702 T411 Personal Services [2,303,001] 2,116,702 392,882 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 2,509,684 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 Fersonal Services [776,443] 779,817 T418 Other Expenses [776,443] 779,817 T418 Other Expenses 128,264 4 T419 Equipment 500 5 T420 Child Fatality Review Panel 79,509 5 T421 AGENCY TOTAL [984,716] <td>T400</td> <td></td> <td></td> <td></td>	T400			
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T404 Other Expenses [554,267] 711,887 T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 T409 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES 100 2,116,702 T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T402	OPPORTUNITIES		
T405 Equipment 1,000 T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 FOR PERSONS WITH DISABILITIES T410 FOR PERSONS WITH DISABILITIES [2,303,001] 2,116,702 T411 Personal Services [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 [776,443] 779,817 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T418 Other Expenses [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T403	Personal Services	[6,588,935]	6,794,037
T406 Martin Luther King, Jr. Commission 6,650 T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 T409 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 719,817 T419 Equipment 500 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T404	Other Expenses	[554,267]	<u>711,887</u>
T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 T409 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 Fersonal Services [776,443] 779,817 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T418 Other Expenses 128,264 128,264 T419 Equipment 500 500 T420 Child Fatality Review Panel 79,509 500 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T405	Equipment	1,000	
T407 AGENCY TOTAL [7,150,852] 7,513,574 T408 T409 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 Fersonal Services [776,443] 779,817 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T418 Other Expenses 128,264 128,264 T419 Equipment 500 500 T420 Child Fatality Review Panel 79,509 500 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T406	Martin Luther King, Jr. Commission	6,650	
T409 OFFICE OF PROTECTION AND ADVOCACY T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 5 T416 OFFICE OF THE CHILD ADVOCATE 1776,443 779,817 T418 Other Expenses 128,264 128,264 T419 Equipment 500 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T423 TOTAL [230,230,038] 268,987,561	T407		[7,150,852]	<u>7,513,574</u>
T410 FOR PERSONS WITH DISABILITIES T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 5 T416 OFFICE OF THE CHILD ADVOCATE [776,443] 779,817 T418 Other Expenses [776,443] 779,817 T419 Equipment 500 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T423 TOTAL [230,230,038] 268,987,561	T408			
T411 Personal Services [2,303,001] 2,116,702 T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T0TAL [230,230,038] 268,987,561		OFFICE OF PROTECTION AND ADVOCACY		
T412 Other Expenses [402,882] 392,882 T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T410	FOR PERSONS WITH DISABILITIES		
T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T411	Personal Services	[2,303,001]	2,116,702
T413 Equipment 100 T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T412	Other Expenses	[402,882]	392,882
T414 AGENCY TOTAL [2,705,983] 2,509,684 T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T413	-	100	
T415 T416 OFFICE OF THE CHILD ADVOCATE T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T0TAL [230,230,038] 268,987,561		1 1	[2,705,983]	2,509,684
T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561	T415			
T417 Personal Services [776,443] 779,817 T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T0TAL [230,230,038] 268,987,561	T416	OFFICE OF THE CHILD ADVOCATE		
T418 Other Expenses 128,264 T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 TOTAL [230,230,038] 268,987,561			[776,443]	779,817
T419 Equipment 500 T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T423 TOTAL [230,230,038] 268,987,561	T418	Other Expenses		
T420 Child Fatality Review Panel 79,509 T421 AGENCY TOTAL [984,716] 988,090 T422 T423 TOTAL [230,230,038] 268,987,561	T419	-	500	
T421 AGENCY TOTAL [984,716] 988,090 T422 T423 TOTAL [230,230,038] 268,987,561			79,509	
T422 T423 TOTAL [230,230,038] 268,987,561		•	[984,716]	988,090
T423 TOTAL [230,230,038] <u>268,987,561</u>				
		TOTAL	[230,230,038]	268,987,561
T424 REGULATION AND PROTECTION		REGULATION AND PROTECTION	. , , ,	
T425				
T426 CONSERVATION AND DEVELOPMENT		CONSERVATION AND DEVELOPMENT		
T427				
T428 DEPARTMENT OF AGRICULTURE		DEPARTMENT OF AGRICULTURE		

T429	Personal Services	[3,796,868]	<u>3,571,796</u>
T430	Other Expenses	[747,032]	918,396
T431	Equipment	100	<u> </u>
T432	Oyster Program	93,575]	
T433	CT Seafood Advisory Council	47,500	
T434	Food Council	25,000	
T435	Vibrio Bacterium Program	10,000	
T436	Connecticut Wine Council	,	<u>47,500</u>
T437	OTHER THAN PAYMENTS TO LOCAL		
T438	GOVERNMENTS		
T439	WIC Program for Fresh Produce for Seniors	88,267	
T440	Collection of Agricultural Statistics	1,200	
T441	Tuberculosis and Brucellosis Indemnity	1,000	
T442	Exhibits and Demonstrations	5,600	
T443	Connecticut Grown Product Promotion	15,000	
T444	WIC Coupon Program for Fresh Produce	84,090	
T445	AGENCY TOTAL	[4,915,232]	4,815,449
T446			
T447	DEPARTMENT OF ENVIRONMENTAL		
T448	PROTECTION		
T449	Personal Services	[30,862,405]	31,667,304
T450	Other Expenses	[1,425,506]	<u>1,907,300</u>
T451	Equipment	100	
T452	Stream Gaging	157,600	
T453	Mosquito Control	352,717	
T454	State Superfund Site Maintenance	391,000	
T455	Laboratory Fees	275,875	
T456	Dam Maintenance	131,091	
T457	OTHER THAN PAYMENTS TO LOCAL		
T458	GOVERNMENTS		
T459	Agreement USGS-Geological Investigation	47,000	
T460	Agreement USGS-Hydrological Study	122,770	
T461	New England Interstate Water Pollution		
T462	Commission	8,400	
T463	Northeast Interstate Forest Fire Compact	2,040	
T464	Connecticut River Valley Flood Control		
T465	Commission	40,200	
T466	Thames River Valley Flood Control Commission	50,200	
T467	Agreement USGS-Water Quality Stream		
T468	Monitoring	170,119	
T469	AGENCY TOTAL	[34,037,023]	<u>35,323,716</u>
T470			

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T471	COUNCIL ON ENVIRONMENTAL QUALITY		
T472	Personal Services	[92,978]	<u>119,228</u>
T473	Other Expenses	[5,000]	<u>9,500</u>
T474	AGENCY TOTAL	[97,978]	<u>128,728</u>
T475			
T476	COMMISSION ON CULTURE AND		
T477	TOURISM		
T478	Personal Services	[3,608,080]	<u>3,818,890</u>
T479	Other Expenses	[1,035,753]	1,048,949
T480	Equipment	1,000	
T481	State-Wide Marketing	[3,600,000]	<u>4,200,000</u>
T482	OTHER THAN PAYMENTS TO LOCAL		
T483	GOVERNMENTS		
T484	Discovery Museum	500,000	
T485	Old State House		<u>200,000</u>
T486	National Theatre for the Deaf		<u>200,000</u>
T487	PAYMENTS TO LOCAL GOVERNMENTS		
T488	Greater Hartford Arts Council	125,000	
T489	Stamford Center for the Arts	[1,100,000]	<u>1,200,000</u>
T490	Stepping Stone Child Museum	50,000	
T491	Maritime Center Authority	675,000	
T492	Basic Cultural Resources Grant	2,400,000	
T493	Tourism Districts	4,500,000	
T494	Connecticut Humanities Council	2,150,000	
T495	Amistad Committee for the Freedom Trail	45,000	
T496	Amistad Vessel	[90,000]	500,000
T497	New Haven Festival of Arts and Ideas	1,000,000	
T498	New Haven Arts Council	125,000	
T499	Palace Theater	810,000	
T500	Beardsley Zoo	400,000	
T501	Mystic Aquarium	900,000	
T502	Quinebaug Tourism	100,000	
T503	Northwestern Tourism	100,000	
T504	Eastern Tourism	100,000	
T505	Central Tourism	100,000	
T506	[New Haven Coliseum	280,000]	
T507	Twain/Stowe Homes	120,000	
T508	Stratford Festival Theatre		200,000
T509	AGENCY TOTAL	[23,914,833]	25,568,839
T510			
T511	DEPARTMENT OF ECONOMIC AND		
T512	COMMUNITY DEVELOPMENT		

T513 T514	Personal Services Other Expenses	[6,734,347] [1,623,249]	7,104,681 1,702,314
T515	Equipment	1,000	<u> 17. 02</u> 7011
T516	Elderly Rental Registry and Counselors	617,654	
T517	Connecticut Research Institute	,	500,000
T518	Research Based Technology		40,000
T519	Small Business Incubator Program		1,000,000
T520	Fuel Cell Economic Development Planning		375,000
T521	CCAT		450,000
T522	OTHER THAN PAYMENTS TO LOCAL		
T523	GOVERNMENTS		
T524	Entrepreneurial Centers	142,500	
T525	Subsidized Assisted Living Demonstration	1,445,400	
T526	Congregate Facilities Operation Costs	[5,995,979]	<u>6,137,701</u>
T527	Housing Assistance and Counseling Program	588,903	
T528	Elderly Congregate Rent Subsidy	1,523,004	
T529	CONNSTEP		1,000,000
T530	Micro Loans		50,000
T531	Development Research and Economic Assistance		<u>250,000</u>
T532	SAMA Bus		<u>100,000</u>
T533	AGENCY TOTAL	[18,672,036]	<u>23,028,157</u>
T534			
T535	AGRICULTURAL EXPERIMENT STATION		
T536	Personal Services	[5,402,048]	<u>5,485,848</u>
T537	Other Expenses	[529,217]	646,258
T538	Equipment	100	
T539	Mosquito Control	209,463	
T540	Wildlife Disease Prevention	74,000	
T541	<u>IPM</u>	F	300,000
T542	AGENCY TOTAL	[6,214,828]	<u>6,715,669</u>
T543	TOTAL	FOT OF4 0001	05 500 550
T544	TOTAL	[87,851,930]	95,580,558
T545	CONSERVATION AND DEVELOPMENT		
T546			
T547	LIE ALTIL AND LIOCDITAL C		
T548	HEALTH AND HOSPITALS		
T549	DEPARTMENT OF PUBLIC HEALTH		
T550	Personal Services	[28 227 822]	30 262 204
T551 T552	Other Expenses	[28,227,833] [5,304,966]	30,263,394 5,502,136
T553	Equipment	[3,304,966]	<u>5,502,136</u> <u>5,500</u>
T554	Needle and Syringe Exchange Program	[481,306]	488,526
1334	recede and syringe Exchange Program	[±01,300]	400,020

T555	Community Services Support for Persons With		
T556	AIDS	[195,280]	<u>198,210</u>
T557	Children's Health Initiatives	[1,052,967]	1,066,466
T558	Childhood Lead Poisoning	[240,729]	336,840
T559	AIDS Services	[4,597,121]	4,664,690
T560	Breast and Cervical Cancer Detection and	1, , 1	
T561	Treatment	[1,668,273]	<u>2,343,251</u>
T562	Services for Children Affected by AIDS	[259,154]	263,042
T563	Children with Special Health Care Needs	[1,345,644]	1,365,283
T564	Medicaid Administration	3,462,246	
T565	OTHER THAN PAYMENTS TO LOCAL	-, - , -	
T566	GOVERNMENTS		
T567	Community Health Services	[6,088,296]	6,679,621
T568	Emergency Medical Services Training	85,485	
T569	Emergency Medical Services Regional Offices	[494,608]	<u>675,028</u>
T570	Rape Crisis	[418,527]	424,805
T571	X-Ray Screening and Tuberculosis Care	[699,303]	702,656
T572	Genetic Diseases Programs	[511,126]	892,793
T573	Loan Repayment Program	[122,620]	124,460
T574	Immunization Services	[7,100,000]	9,044,950
T575	PAYMENTS TO LOCAL GOVERNMENTS	[-,=-,]	<u> </u>
T576	Local and District Departments of Health	[4,195,374]	4,331,550
T577	Venereal Disease Control	[212,657]	215,847
T578	School Based Health Clinics	[6,646,760]	7,676,462
T579	AGENCY TOTAL	[73,411,275]	80,813,241
T580		[,,]	
T581	OFFICE OF HEALTH CARE ACCESS		
T582	Personal Services	[1,978,347]	1,982,943
T583	Other Expenses	232,418	
T584	Equipment	100	
T585	AGENCY TOTAL	[2,210,865]	2,215,461
T586		[, -,]	
T587	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T588	Personal Services	[4,174,219]	4,344,404
T589	Other Expenses	[586,334]	674,548
T590	Equipment	10,797	
T591	Medicolegal Investigations	[451,085]	<u>587,190</u>
T592	AGENCY TOTAL	[5,222,435]	5,616,939
T593		1, , 1	
T594	DEPARTMENT OF MENTAL RETARDATION		
T595	Personal Services	[278,204,395]	283,705,089
T596	Other Expenses	[24,409,755]	26,717,887
	1	£ / / -1	

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T597	Equipment	1,000	
T598	Human Resource Development	231,358	
T599	Family Support Grants	3,280,095	
T600	Pilot Program for Client Services	2,390,115	
T601	Cooperative Placements Program	[19,308,407]	19,463,819
T602	Clinical Services	4,828,373	
T603	Early Intervention	[23,582,677]	<u>24,761,492</u>
T604	Community Temporary Support Services	67,315	
T605	Community Respite Care Programs	330,345	
T606	Workers' Compensation Claims	[13,731,446]	13,782,446
T607	New Placements	6,000,000	
T608	Pilot Program for Autism Services		1,000,000
T609	OTHER THAN PAYMENTS TO LOCAL		
T610	GOVERNMENTS		
T611	Rent Subsidy Program	3,256,126	
T612	Family Reunion Program	137,900	
T613	Employment Opportunities and Day Services	[142,750,219]	144,090,289
T614	Family Placements	1,959,303	
T615	Emergency Placements	3,869,751	
T616	Community Residential Services	[317,414,503]	325,633,891
T617	AGENCY TOTAL	[845,753,083]	865,506,594
T618			
T619	DEPARTMENT OF MENTAL HEALTH AND		
T620	ADDICTION SERVICES		
T621	Personal Services	[157,201,875]	167,234,385
T622	Other Expenses	[26,279,506]	29,778,864
T623	Equipment	1,000	
T624	Housing Supports and Services	[7,810,536]	<u>7,916,327</u>
T625	Managed Service System	[27,658,919]	29,119,172
T626	Legal Services	[414,268]	470,139
T627	Connecticut Mental Health Center	[7,252,614]	8,102,614
T628	Capitol Region Mental Health Center	340,408	
T629	Professional Services	[9,943,898]	10,543,898
T630	Regional Action Councils		<u>150,000</u>
T631	General Assistance Managed Care	[75,485,540]	74,635,100
T632	Workers' Compensation Claims	[9,581,541]	<u>9,617,541</u>
T633	Nursing Home Screening	489,474	
T634	[Special Populations	25,648,723]	
T635	Young Adult Services	•	26,013,114
T636	TBI Community Services	[5,338,057]	5,413,755
T637	Jail Diversion	[4,067,832]	4,122,574
T638	Behavioral Health Medications	[7,889,095]	8,589,095
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T639 T640 T641 T642 T643 T644	Community Mental Health Strategy Board Medicaid Adult Rehabilitation Option Discharge and Diversion Services Prison Overcrowding OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	[9,255,178] [2,250,000] [1,789,822]	9,329,672 3,880,988 1,804,228 2,417,500
T645	Grants for Substance Abuse Services	[22,112,475]	22,780,942
T646	Governor's Partnership to Protect		
T647	Connecticut's Workforce	[224,200]	<u>474,200</u>
T648	Grants for Mental Health Services	[76,080,454]	<u>75,744,808</u>
T649	Employment Opportunities	[10,059,411]	10,201,975
T650	AGENCY TOTAL	[487,174,826]	509,171,773
T651			
T652	PSYCHIATRIC SECURITY REVIEW BOARD		
T653	Personal Services	[302,708]	<u>304,829</u>
T654	Other Expenses	50,522	
T655	AGENCY TOTAL	[353,230]	<u>355,351</u>
T656	TOTAL T	F1	
T657	TOTAL	[1,414,125,714]	<u>1,463,679,359</u>
T658	HEALTH AND HOSPITALS		
T659			
T660	THIMANI CEDINICEC		
T661	HUMAN SERVICES		
T662	DEPARTMENT OF SOCIAL SERVICES		
T663	Personal Services	[107 579 015]	106 976 420
T664	Other Expenses	[107,578,015]	106,876,430 87,579,158
T665	Equipment	[84,450,430] 1,000	67,579,156
T666 T667	Children's Health Council	[25,310]	217,565
T668	HUSKY Outreach	[692,600]	702,989
	1105K1 Gutteuett		
1669	Genetic Tests in Paternity Actions		
T669	Genetic Tests in Paternity Actions State Food Stamp Supplement	[191,895]	<u>198,875</u>
T670	State Food Stamp Supplement	[191,895] 237,287	
T670 T671	State Food Stamp Supplement Day Care Projects	[191,895] 237,287 465,353	198,875
T670 T671 T672	State Food Stamp Supplement Day Care Projects HUSKY Program	[191,895] 237,287 465,353 [27,250,000]	
T670 T671 T672 T673	State Food Stamp Supplement Day Care Projects HUSKY Program Department on Aging	[191,895] 237,287 465,353	198,875
T670 T671 T672 T673 T674	State Food Stamp Supplement Day Care Projects HUSKY Program	[191,895] 237,287 465,353 [27,250,000]	198,875
T670 T671 T672 T673	State Food Stamp Supplement Day Care Projects HUSKY Program Department on Aging OTHER THAN PAYMENTS TO LOCAL	[191,895] 237,287 465,353 [27,250,000]	198,875
T670 T671 T672 T673 T674 T675	State Food Stamp Supplement Day Care Projects HUSKY Program Department on Aging OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	[191,895] 237,287 465,353 [27,250,000] 450,000	198,875 29,220,000
T670 T671 T672 T673 T674 T675 T676	State Food Stamp Supplement Day Care Projects HUSKY Program Department on Aging OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Vocational Rehabilitation	[191,895] 237,287 465,353 [27,250,000] 450,000	198,875 29,220,000 7,349,563
T670 T671 T672 T673 T674 T675 T676	State Food Stamp Supplement Day Care Projects HUSKY Program Department on Aging OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Vocational Rehabilitation Medicaid	[191,895] 237,287 465,353 [27,250,000] 450,000 [7,240,949] [3,311,958,128]	198,875 29,220,000 7,349,563 3,198,510,128
T670 T671 T672 T673 T674 T675 T676 T677	State Food Stamp Supplement Day Care Projects HUSKY Program Department on Aging OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Vocational Rehabilitation Medicaid Lifestar Helicopter	[191,895] 237,287 465,353 [27,250,000] 450,000 [7,240,949] [3,311,958,128] [1,360,970]	7,349,563 3,198,510,128 1,381,385

T681	Aid to the Disabled	[56,358,737]	55,494,693
T682	Temporary Assistance to Families - TANF	[131,818,117]	120,433,712
T683	Emergency Assistance	500	
T684	Food Stamp Training Expenses	32,397	
T685	Connecticut Pharmaceutical Assistance Contract		
T686	to the Elderly	[58,317,190]	54,017,190
T687	Healthy Start	[1,412,937]	1,434,131
T688	DMHAS-Disproportionate Share	105,935,000	
T689	Connecticut Home Care Program	[50,180,000]	50,588,000
T690	Human Resource Development-Hispanic		
T691	Programs	[791,834]	1,003,712
T692	Services to the Elderly	[4,533,436]	5,554,856
T693	Safety Net Services	[1,518,870]	1,541,653
T694	Transportation for Employment Independence	[, ,]	
T695	Program	[2,646,809]	3,194,011
T696	Transitionary Rental Assistance	[1,163,412]	1,180,863
T697	Refunds of Collections	187,150	
T698	Services for Persons with Disabilities	[725,966]	736,855
T699	Child Care Services-TANF/CCDBG	[69,502,965]	71,220,228
T700	Nutrition Assistance	[340,029]	345,129
T701	Housing/Homeless Services	[26,735,627]	29,227,182
T702	Employment Opportunities	[1,207,234]	1,225,343
T703	Human Resource Development	[49,863]	35,078
T704	Child Day Care	[6,940,400]	<u>5,699,579</u>
T705	Independent Living Centers	[625,948]	635,337
T706	AIDS Drug Assistance	[6,036,352]	606,678
T707	Disproportionate Share – Medical Emergency	[0,000,002]	<u> </u>
T708	Assistance	53,725,000	
T709	DSH - Urban Hospitals in Distressed	00,7 20,000	
T710	Municipalities	31,550,000	
T711	State Administered General Assistance	[152,596,519]	154,020,496
T712	School Readiness	[4,088,270]	5,449,594
T713	Connecticut Children's Medical Center	[7,020,000]	11,415,000
T714	Community Services	[1,828,892]	1,979,450
T715	Alzheimer Respite Care	[1,269,008]	1,288,043
T716	Family Grants	[460,882]	467,795
T717	Human Service Infrastructure Community	[100,002]	107,775
T718	Action Program	[2,675,184]	3,257,114
T719	Teen Pregnancy Prevention	[1,358,832]	1,379,214
T720	Medicare Part D Supplemental Needs Fund	[1,500,652]	5,000,000
T721	PAYMENTS TO LOCAL GOVERNMENTS		<u>5,000,000</u>
T721	Child Day Care	[3,521,152]	4,918,896
1/44	Cima Day Care	[0,021,102]	1,710,070

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T723	Human Resource Development	[13,783]	<u>29,522</u>
T724	Human Resource Development-Hispanic		
T725	Programs	[4,987]	<u>5,062</u>
T726	Teen Pregnancy Prevention	[831,679]	<u>844,154</u>
T727	Services to the Elderly	[47,365]	<u>42,907</u>
T728	Housing/Homeless Services	[668,567]	663,075
T729	Community Services	[83,823]	<u>85,080</u>
T730	AGENCY TOTAL	[4,364,124,680]	4,250,743,200
T731			
T732	TOTAL	[4,364,124,680]	4,250,743,200
T733	HUMAN SERVICES		
T734			
T735	EDUCATION, MUSEUMS, LIBRARIES		
T736			
T737	DEPARTMENT OF EDUCATION		
T738	Personal Services	[130,482,463]	131,297,940
T739	Other Expenses	[14,473,262]	16,929,712
T740	Equipment	57,475	
T741	Institutes for Educators	135,914	
T742	Basic Skills Exam Teachers in Training	[1,220,936]	<u>1,353,936</u>
T743	Teachers' Standards Implementation Program	3,032,102	
T744	Early Childhood Program	[4,360,548]	4,895,548
T745	Development of Mastery Exams Grades 4, 6 and 8	[11,138,432]	12,638,432
T746	Primary Mental Health	499,610	
T747	Adult Education Action	266,689	
T748	Vocational Technical School Textbooks	750,000	
T749	Repair of Instructional Equipment	387,995	
T750	Minor Repairs to Plant	390,213	
T751	Connecticut Pre-Engineering Program	336,870	
T752	Connecticut Writing Project	60,000	
T753	Jobs for Connecticut Graduates	200,000	
T754	Resource Equity Assessment	463,000	
T755	Readers as Leaders	65,000	
T756	Early Childhood Advisory Cabinet	450,000	
T757	High School Technology Initiative	1,000,000	
T758	Future Math and Science Scholars		<u>125,000</u>
T759	Generation Next		<u>125,000</u>
T760	Farm to Schools		<u>100,000</u>
T761	Best Practices	500,000	
T762	Math/Science Challenge		<u>350,000</u>
T763	OTHER THAN PAYMENTS TO LOCAL		
T764	GOVERNMENTS		

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T765	American School for the Deaf	[8,594,202]	8,594,202
T766	RESC Leases	800,000	
T767	Regional Education Services	1,700,000	
T768	Omnibus Education Grants State Supported		
T769	Schools	[3,154,000]	<u>6,154,000</u>
T770	Head Start Services	2,748,150	
T771	Head Start Enhancement	1,773,000	
T772	Family Resource Centers	6,359,461	
T773	Charter Schools	[23,840,500]	29,832,500
T774	CT Public Television		<u>150,000</u>
T775	PAYMENTS TO LOCAL GOVERNMENTS		
T776	Vocational Agriculture	[2,288,578]	<u>2,413,578</u>
T777	Transportation of School Children	47,964,000	
T778	Adult Education	19,596,400	
T779	Health and Welfare Services Pupils Private		
T780	Schools	4,750,000	
T781	Education Equalization Grants	[1,594,356,000]	1,595,156,000
T782	Bilingual Education	2,129,033	
T783	Priority School Districts	[105,278,112]	117,261,862
T784	Young Parents Program	229,330	
T785	Interdistrict Cooperation	[14,696,369]	14,127,369
T786	School Breakfast Program	[1,534,103]	1,634,103
T787	Excess Cost - Student Based	[86,596,500]	106,596,500
T788	Excess Cost - Equity	4,000,000	
T789	Non-Public School Transportation	3,995,000	
T790	School to Work Opportunities	[213,750]	213,750
T791	Youth Service Bureaus	[2,916,598]	2,930,598
T792	OPEN Choice Program	[11,984,000]	12,133,000
T793	Early Reading Success	2,194,289	
T794	Magnet Schools	[93,977,889]	94,897,889
T795	After School Program	[100,000]	3,100,000
T796	Young Adult Learners	500,000	
T797	AGENCY TOTAL	[2,218,539,773]	2,270,344,450
T798		1, , , 1	
T799	BOARD OF EDUCATION AND SERVICES		
T800	FOR THE BLIND		
T801	Personal Services	[4,618,936]	4,140,473
T802	Other Expenses	[792,417]	786,638
T803	Equipment	1,000	<u> </u>
T804	Educational Aid for Blind and Visually	1,000	
T805	Handicapped Children	7,103,099	
T806	Enhanced Employment Opportunities	673,000	
1000		3.0,000	

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T807	OTHER THAN PAYMENTS TO LOCAL		
T808	GOVERNMENTS		
T809	Supplementary Relief and Services	115,425	
T810	Vocational Rehabilitation	989,454	
T811	Special Training for the Deaf Blind	331,761	
T812	Connecticut Radio Information Service	92,253	
T813	AGENCY TOTAL	[14,717,345]	14,233,103
T814			
T815	COMMISSION ON THE DEAF AND HEARING		
T816	IMPAIRED		
T817	Personal Services	[783,138]	<u>667,086</u>
T818	Other Expenses	155,508	
T819	Equipment	1,000	
T820	Part-Time Interpreters	164,301	
T821	AGENCY TOTAL	[1,103,947]	<u>987,895</u>
T822			
T823	STATE LIBRARY		
T824	Personal Services	[5,263,232]	5,681,813
T825	Other Expenses	[773,359]	<u>812,660</u>
T826	Equipment	1,000	
T827	State-Wide Digital Library	1,894,322	
T828	Interlibrary Loan Delivery Service	251,722	
T829	Legal/Legislative Library Materials	890,000	
T830	State-Wide Data Base Program	710,206	
T831	OTHER THAN PAYMENTS TO LOCAL		
T832	GOVERNMENTS		
T833	Support Cooperating Library Service Units	300,000	
T834	PAYMENTS TO LOCAL GOVERNMENTS		
T835	Grants to Public Libraries	347,109	
T836	Connecticard Payments	[676,028]	976,028
T837	AGENCY TOTAL	[11,106,978]	11,864,860
T838			
T839	DEPARTMENT OF HIGHER EDUCATION		
T840	Personal Services	2,434,368	
T841	Other Expenses	172,569	
T842	Equipment	1,000	
T843	Minority Advancement Program	2,267,021	
T844	Alternate Route to Certification	77,033	
T845	National Service Act	345,647	
T846	International Initiatives	70,000	
T847	Minority Teacher Incentive Program	481,374	
T848	Education and Health Initiatives	550,000	

T849	Loan Forgiveness Program		500,000
T850	OTHER THAN PAYMENTS TO LOCAL		
T851	GOVERNMENTS	[/ 751 557]	0.000 510
T852	Capitol Scholarship Program	[6,751,557]	8,838,510
T853	Awards to Children of Deceased/Disabled	4.000	
T854	Veterans	4,000	4= 000 /= /
T855	Connecticut Independent College Student Grant	[16,071,199]	<u>15,800,626</u>
T856	Connecticut Aid for Public College Students	16,520,920	
T857	New England Board of Higher Education	175,000	
T858	Connecticut Aid to Charter Oak	37,393	
T859	AGENCY TOTAL	[45,959,081]	<u>48,275,461</u>
T860			
T861	UNIVERSITY OF CONNECTICUT		
T862	Operating Expenses	[200,939,639]	<u>205,657,116</u>
T863	Tuition Freeze	4,741,885	
T864	Regional Campus Enhancement	7,245,683	
T865	Veterinary Diagnostic Laboratory	50,000	
T866	AGENCY TOTAL	[212,977,207]	217,694,684
T867			
T868	UNIVERSITY OF CONNECTICUT HEALTH		
T869	CENTER		
T870	Operating Expenses	[76,095,213]	76,514,538
T871	AHEC for Bridgeport	405,707	
T872	AGENCY TOTAL	[76,500,920]	76,920,245
T873			
T874	CHARTER OAK STATE COLLEGE		
T875	Operating Expenses	[1,678,732]	<u>1,718,732</u>
T876	Distance Learning Consortium	602,928	<u> </u>
T877	AGENCY TOTAL	[2,281,660]	2,321,660
T878		[, ,]	
T879	TEACHERS' RETIREMENT BOARD		
T880	Personal Services	[1,638,309]	1,688,658
T881	Other Expenses	[680,122]	780,122
T882	Equipment	1,000	<u> </u>
T883	OTHER THAN PAYMENTS TO LOCAL	1,000	
T884	GOVERNMENTS		
T885	Retirement Contributions	236,572,958	
T886	Retirees Health Service Cost	14,721,000	
			8 400 000
T887	Municipal Retiree Health Insurance Costs AGENCY TOTAL	[8,900,000]	8,400,000 262 163 738
T888	AGENCI IOIAL	[262,513,389]	262,163,738
T889 T890	REGIONAL COMMUNITY - TECHNICAL		

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T891	COLLEGES		
T892	Operating Expenses	[133,947,414]	<u>135,291,855</u>
T893	Tuition Freeze	2,160,925	
T894	AGENCY TOTAL	[136,108,339]	<u>137,452,780</u>
T895			
T896	CONNECTICUT STATE UNIVERSITY		
T897	Operating Expenses	[140,733,692]	<u>141,671,926</u>
T898	Tuition Freeze	6,561,971	
T899	Waterbury-Based Degree Program	930,475	
T900	AGENCY TOTAL	[148,226,138]	<u>149,164,372</u>
T901			
T902	TOTAL	[3,130,034,777]	<u>3,191,423,248</u>
T903	EDUCATION, MUSEUMS, LIBRARIES		
T904			
T905	CORRECTIONS		
T906			
T907	DEPARTMENT OF CORRECTION		
T908	Personal Services	[393,198,274]	395,684,286
T909	Other Expenses	[64,303,662]	71,213,072
T910	Equipment	1,000	
T911	Workers' Compensation Claims	[24,153,368]	23,240,368
T912	Inmate Medical Services	[86,058,454]	90,677,037
T913	Parole Staffing and Operations	[3,976,548]	4,279,548
T914	Mental Health AIC	-	500,000
T915	OTHER THAN PAYMENTS TO LOCAL		
T916	GOVERNMENTS		
T917	Aid to Paroled and Discharged Inmates	9,500	
T918	Legal Services to Prisoners	768,595	
T919	Volunteer Services	170,758	
	Community Support Services	[28,145,968]	30,788,588
T921	AGENCY TOTAL	[600,786,127]	617,332,752
T922		. , , ,	
T923	DEPARTMENT OF CHILDREN AND FAMILIES		
T924	Personal Services	[249,027,271]	252,603,008
T925	Other Expenses	[43,564,661]	47,332,118
T926	Equipment	1,000	
T927	Short-Term Residential Treatment	[649,918]	<u>684,246</u>
T928	Substance Abuse Screening	[1,661,864]	1,749,636
T929	Workers' Compensation Claims	[9,155,598]	9,189,598
T930	Local Systems of Care	[1,895,904]	1,930,054
T931	Family Support Services	[19,868,850]	16,947,286
T932	Emergency Needs	[1,000,000]	1,008,049
1 /32		[2,000,000]	1,000,017

T933	OTHER THAN PAYMENTS TO LOCAL		
T934	GOVERNMENTS		
T935	Health Assessment and Consultation	[978,302]	<u>986,177</u>
T936	Grants for Psychiatric Clinics for Children	[12,961,023]	13,627,033
T937	Day Treatment Centers for Children	[5,283,743]	<u>5,562,816</u>
T938	Juvenile Justice Outreach Services	[4,657,759]	<u>11,154,287</u>
T939	Child Abuse and Neglect Intervention	[5,276,305]	<u>5,954,421</u>
T940	Community Emergency Services	[188,768]	<u>190,288</u>
T941	Community Based Prevention Programs	[2,974,506]	5,058,663
T942	Family Violence Outreach and Counseling	[695,297]	700,893
T943	Support for Recovering Families	[5,223,887]	<u>6,451,055</u>
T944	No Nexus Special Education	[7,379,722]	<u>7,943,711</u>
T945	Family Preservation Services	[4,908,400]	5,167,279
T946	Substance Abuse Treatment	[4,031,320]	4,233,085
T947	Child Welfare Support Services	[1,494,470]	2,631,499
T948	Board and Care for Children - Adoption	[62,523,094]	62,896,819
T949	Board and Care for Children - Foster	[108,306,899]	106,470,992
T950	Board and Care for Children - Residential	[172,467,087]	183,188,698
T951	Individualized Family Supports	[9,629,171]	9,847,264
T952	Community KidCare	[22,914,581]	24,190,985
T953	Covenant to Care	[158,496]	159,771
T954	Neighborhood Center	[105,664]	106,515
T955	AGENCY TOTAL	[758,983,560]	787,967,246
T956		, , , <u>,</u>	
T957	COUNCIL TO ADMINISTER THE CHILDREN'S		
T958	TRUST FUND		
T959	Personal Services	[785,566]	<u>798,786</u>
T960	Other Expenses	[55,000]	205,000
T961	Equipment	1,000	<u>=00,000</u>
T962	Children's Trust Fund	[9,959,581]	10,109,916
T963	Safe Harbor Respite	[300,000]	200,000
T964	AGENCY TOTAL	[11,101,147]	11,314,702
T965	HOLIVET TOTTLE	[11/101/11/]	11/011// 02
T966	TOTAL	[1,370,870,834]	1,416,614,700
T967	CORRECTIONS	[1,070,070,001]	1/110/011// 00
T968	CORRECTIONS		
T969	JUDICIAL		
T970	JODICHIE		
T971	JUDICIAL DEPARTMENT		
T971	Personal Services	[264,587,663]	267,018,452
T972	Other Expenses	[70,431,499]	<u>64,956,092</u>
T973	Equipment	[2,061,364]	2,110,364
17/4	Lymphen	[2,001,004]	<u>2,110,004</u>

T075	Altownstive Incorporation Program	[42 862 612]	44,205,802
T975 T976	Alternative Incarceration Program Justice Education Center, Inc.	[42,862,613] [220,371]	270,371
T977	Juvenile Alternative Incarceration Juvenile Justice Centers	[21,573,626]	24,642,342
T978		[3,107,235]	3,132,245
T979	Youthful Offender Services Vistim Sequents Assessed		1,405,089
T980	Victim Security Account	[404 944 271]	100,000 407,840,757
T981	AGENCY TOTAL	[404,844,371]	407,840,757
T982 T983	PUBLIC DEFENDER SERVICES COMMISSION		
1983 T984	Personal Services	[28,299,723]	31,460,146
		[1,262,267]	
T985	Other Expenses Equipment	1,000	<u>1,287,026</u>
T986	Equipment Special Public Defenders Contractual		
T987	Special Public Defenders - Contractual	2,715,867	4 (94 220
T988	Special Public Defenders - Non-Contractual	[4,194,229]	4,684,229
T989	Expert Witnesses	[1,390,904]	<u>1,575,904</u>
T990	Training and Education	80,283	
T991	Contract Attorneys for Civil Matters -		0.200.000
T992	Juvenile and Family	[07.044.070]	9,200,000
T993	AGENCY TOTAL	[37,944,273]	51,004,455
T994	TOTAL	[440 700 (44]	450.045.040
T995	TOTAL	[442,788,644]	458,845,212
T996	JUDICIAL		
T997	NON EUNICEIONA		
T998	NON-FUNCTIONAL		
T999	A GOOD LANGUE A DEPONDIATION TO THE		
	MISCELLANEOUS APPROPRIATION TO THE		
T1001	GOVERNOR	F4 < 0.453	4= 000
	Governor's Contingency Account	[16,245]	<u>15,000</u>
T1003	DEDT CEDIMOR OF A THE TRUE A CLUBED		
	DEBT SERVICE - STATE TREASURER	F4 = 04 = 0= 40 43	
	Debt Service	[1,291,285,406]	1,275,639,452
	Uconn 2000 - Debt Service	[92,542,763]	90,761,345
	CHEFA Day Care Security	4,500,000	
	AGENCY TOTAL	[1,388,328,169]	<u>1,370,900,797</u>
T1009			
	RESERVE FOR SALARY ADJUSTMENTS		
	Reserve for Salary Adjustments	[70,918,403]	<u>66,615,520</u>
T1012			
	WORKERS' COMPENSATION CLAIMS -		
T1014	DEPARTMENT OF ADMINISTRATIVE		
T1015	SERVICES		
T1016	Workers' Compensation Claims	[20,482,954]	<u>19,121,954</u>

T1017		
T1018 MISCELLANEOUS APPROPRIATIONS		
T1019 ADMINISTERED BY THE COMPTROLLER		
T1020		
T1021 JUDICIAL REVIEW COUNCIL		
T1022 Personal Services	129,700	
T1023 Other Expenses	29,933	
T1024 Equipment	1,000	
T1025 AGENCY TOTAL	160,633	
T1026		
T1027 STATE COMPTROLLER - MISCELLANEOUS		
T1028 OTHER THAN PAYMENTS TO LOCAL		
T1029 GOVERNMENTS		
T1030 [Fire Training School - Willimantic	80,425]	
T1031 Maintenance of County Base Fire Radio Network	21,850	
T1032 Maintenance of State-Wide Fire Radio Network	14,570	
T1033 Equal Grants to Thirty-Four Non-Profit General		
T1034 Hospitals	31	
T1035 Police Association of Connecticut	166,000	
T1036 Connecticut State Firefighters Association	194,711	
T1037 Interstate Environmental Commission	84,956	
T1038 [Fire Training School - Torrington	55,050]	
T1039 [Fire Training School - New Haven	36,850]	
T1040 [Fire Training School - Derby	36,850]	
T1041 [Fire Training School - Wolcott	48,300]	
T1042 [Fire Training School - Fairfield	36,850]	
T1043 [Fire Training School - Hartford	65,230]	
T1044 [Fire Training School - Middletown	28,610]	
T1045 [Fire Training School - Stamford	55,000]	
T1046 PAYMENTS TO LOCAL GOVERNMENTS		
T1047 Reimbursement to Towns for Loss of Taxes on		
T1048 State Property	[69,959,215]	73,019,215
T1049 Reimbursements to Towns for Loss of Taxes on		
T1050 Private Tax-Exempt Property	[105,931,737]	115,431,737
T1051 AGENCY TOTAL	[176,816,235]	188,933,070
T1052		
T1053 STATE COMPTROLLER - FRINGE BENEFITS		
T1054 Unemployment Compensation	[5,340,000]	4,840,000
T1055 State Employees Retirement Contributions	477,219,351	
T1056 Higher Education Alternative Retirement System	[20,626,000]	<u>28,626,000</u>
T1057 Pensions and Retirements - Other Statutory	[1,872,000]	<u>1,797,000</u>
T1058 Judges and Compensation Commissioners		

T1059 Retirement T1060 Insurance - Group Life T1061 Employers Social Security Tax T1062 State Employees Health Service Cost T1063 Retired State Employees Health Service Cost T1064 Tuition Reimbursement - Training and Travel T1065 AGENCY TOTAL	12,375,172 [5,879,000] [208,061,700] [483,411,000] [425,381,000] 605,000 [1,640,770,223]	5,679,000 213,306,400 429,935,600 436,409,000 1,610,792,523
T1066 T1067 TOTAL T1068 MISCELLANEOUS APPROPRIATIONS T1069 ADMINISTERED BY THE COMPTROLLER T1070	[1,817,747,091]	<u>1,799,886,226</u>
T1071 TOTAL T1072 NON-FUNCTIONAL	[3,297,492,862]	3,256,539,497
T1073 T1074 TOTAL T1075 GENERAL FUND T1076 T1077 LESS:	[14,859,868,974]	14,952,139,984
T1078 T1079 Legislative Unallocated Lapses T1080 Estimated Unallocated Lapses T1081 General Personal Services Reduction T1082 General Other Expenses Reductions T1083 [Centralize Business Operations	-2,200,000 [-86,480,000] -14,000,000 -11,000,000]	<u>-87,780,000</u>
T1084 T1085 NET - T1086 GENERAL FUND T1087	[14,745,188,974]	14,837,159,984

- 7 Sec. 2. Section 12 of public act 05-251 is amended to read as follows
- 8 (Effective July 1, 2006)
- 9 The following sums are appropriated for the annual period as
- 10 indicated and for the purposes described.

T1088 SPECIAL TRANSPORTATION FUND

T1089	2006-2007
1 1002	Z()()()-Z()()/

T1090

T1091 \$

T1092		
T1093 GENERAL GOVERNMENT		
T1094		
T1095 STATE INSURANCE AND RISK		
T1096 MANAGEMENT BOARD		
T1097 Other Expenses	2,770,000	
T1098	2,770,000	
T1099 TOTAL	2,770,000	
T1100 GENERAL GOVERNMENT	_ ,, , , , , , , , , , , , , , , , , , ,	
T1101		
T1102 REGULATION AND PROTECTION		
T1103		
T1104 DEPARTMENT OF MOTOR VEHICLES		
T1105 Personal Services	[39,016,542]	40,228,881
T1106 Other Expenses	[14,870,420]	15,984,313
T1107 Equipment	996,425	
T1108 Insurance Enforcement	659,785	
T1109 Commercial Vehicle Information Systems		
T1110 and Networks Project	283,000	
T1111 AGENCY TOTAL	[55,826,172]	58,152,404
T1112		
T1113 TOTAL	[55,826,172]	58,152,404
T1114 REGULATION AND PROTECTION		
T1115		
T1116 TRANSPORTATION		
T1117		
T1118 DEPARTMENT OF TRANSPORTATION		
T1119 Personal Services	136,184,396	
T1120 Other Expenses	[34,661,205]	47,386,094
T1121 Equipment	1,425,000	
T1122 Highway Planning and Research	2,715,206	
T1123 Minor Capital Projects	350,000	
T1124 Highway & Bridge Renewal-Equipment	[4,000,000]	8,000,000
T1125 [Handicapped Access Program	16,271,378]	
T1126 Hospital Transit for Dialysis	100,000	
T1127 Rail Operations	[88,080,198]	89,080,198
T1128 Bus Operations	[93,575,221]	100,075,221
T1129 [Dial-A-Ride	2,500,000]	
T1130 Highway and Bridge Renewal	12,421,593	
T1131 Tweed-New Haven Airport Grant	600,000	
T1132 ADA Para-transit Program		19,025,687
T1133 Non-ADA Dial-A-Ride Program		<u>576,361</u>

The DANG CONTROL OF THE CONTROL OF T		
T1134 PAYMENTS TO LOCAL GOVERNMENTS		
T1135 Town Aid Road Grants	[20,000,000]	<u>22,000,000</u>
T1136 AGENCY TOTAL	[412,884,197]	<u>439,939,756</u>
T1137		
T1138 TOTAL	[412,884,197]	439,939,756
T1139 TRANSPORTATION		
T1140		
T1141 NON-FUNCTIONAL		
T1142		
T1143 DEBT SERVICE - STATE TREASURER		
T1144 Debt Service	[442,499,286]	442,210,790
T1145	[/-//]	
T1146 RESERVE FOR SALARY ADJUSTMENTS		
T1147 Reserve for Salary Adjustments	[500,100]	8,298,400
T1148	[500,100]	0,270,400
T1149 WORKERS' COMPENSATION CLAIMS -		
T1150 DEPARTMENT OF ADMINISTRATIVE T1151 SERVICES		
	[4 010 474]	E 107 474
T1152 Workers' Compensation Claims	[4,210,474]	<u>5,127,474</u>
T1153		
T1154 MISCELLANEOUS APPROPRIATIONS		
T1155 ADMINISTERED BY THE COMPTROLLER		
T1156		
T1157 STATE COMPTROLLER - FRINGE BENEFITS		
T1158 Unemployment Compensation	306,000	
T1159 State Employees Retirement Contributions	63,819,000	
T1160 Insurance - Group Life	211,000	
T1161 Employers Social Security Tax	[14,699,000]	<u>14,788,200</u>
T1162 State Employees Health Service Cost	[31,264,000]	<u>31,624,100</u>
T1163 AGENCY TOTAL	[110,299,000]	<u>110,748,300</u>
T1164		
T1165 TOTAL	[110,299,000]	110,748,300
T1166 MISCELLANEOUS APPROPRIATIONS		
T1167 ADMINISTERED BY THE COMPTROLLER		
T1168		
T1169 TOTAL	[557,508,860]	566,384,964
T1170 NON-FUNCTIONAL		
T1171		
T1172 TOTAL	[1,028,989,229]	1,067,247,124
T1173 SPECIAL TRANSPORTATION FUND	[, -, -, -, -, -,]	
T1174		
T1175 LESS:		
111,0 -2200.		

T1176 T1177 Estimated Unallocated Lapses T1178 T1179 NET - T1180 SPECIAL TRANSPORTATION FUND T1181 T1182	-11,000,000 [1,017,989,229]	
11 Sec. 3. Section 14 of public act 05-251 is 12 (<i>Effective July 1, 2006</i>)	amended to read as i	ollows
12 (Lyjective july 1, 2000)		
13 The following sums are appropriated 14 indicated and for the purposes described.	for the annual per	iod as
T1183 SOLDIERS, SAILORS AND MARINES FUND		
T1184	2006-2007	
T1185		
T1186	\$	
T1187		
T1188 [GENERAL GOVERNMENT]		
T1189		
T1190 [DEPARTMENT OF VETERANS' AFFAIRS]		
T1191 [OTHER THAN PAYMENTS TO LOCAL]		
T1192 [GOVERNMENTS]	0007	
T1193 [Burial Expenses	900]	
T1194 [Headstones	250,000]	
T1195 [AGENCY TOTAL	250,900]	
T1196	250,0001	
T1197 [TOTAL	250,900]	
T1198 [GENERAL GOVERNMENT]		
T1199 T1200 [REGULATION AND PROTECTION]		
T1200 [REGULATION AND PROTECTION]		
T1201 T1202 [MILITARY DEPARTMENT]		
T1202 [MILITARY DELARYMENT] T1203 [Honor Guards	306,803]	
T1204	300,003]	
T1204 T1205 [TOTAL	306,803]	
T1206 [REGULATION AND PROTECTION]	J00,00J	
T1207		
T1208 HUMAN SERVICES		

T1209 T1210 SOLDIERS, SAILORS AND MARINES FUND T1211 Personal Services T1212 Other Expenses T1213 Equipment T1214 Award Payments to Veterans T1215 Fringe Benefits T1216 AGENCY TOTAL T1217 T1218 TOTAL T1219 HUMAN SERVICES	824,027 98,145 6,500 1,979,800 521,111 3,429,583	
T1220 T1221 TOTAL T1222 SOLDIERS, SAILORS AND MARINES FUND T1223 T1224	[3,987,286]	3,429,583
15 Sec. 4. Section 16 of public act 05-251 is a 16 (<i>Effective July 1, 2006</i>)	nmended to read as f	ollows
The following sums are appropriated indicated and for the purposes described.	for the annual per-	iod as
T1225 BANKING FUND T1226	2006-2007	
T1227 T1228	\$	
T1229 T1230 REGULATION AND PROTECTION T1231 T1232 DEPARTMENT OF BANKING		
T1233 Personal Services T1234 Other Expenses T1235 Equipment	[9,608,267] 2,029,675 23,500	9,620,427
T1236 Fringe Benefits T1237 Indirect Overhead T1238 AGENCY TOTAL	[4,923,681] 234,140 [16,819,263]	4,928,421 16,836,163
T1239 T1240 TOTAL T1241 REGULATION AND PROTECTION	[16,819,263]	16,836,163

T124 T124	2 3 TOTAL		[16,819,263]	16,836,163
T124 T124	4 BANKING FUND 5			
19 20	1	amended	d to read as follo	ows
21 22	0 11 1	for the	annual period	as
T124	6 INSURANCE FUND			
T124 T124		2006-2	007	
T124	9	\$		
T125	0 1 REGULATION AND PROTECTION			
T125				
	3 INSURANCE DEPARTMENT			
T125	4 Personal Services		[12,631,840]	12,401,200
T125	5 Other Expenses		2,380,570	
T125	6 Equipment		135,500	
	7 Fringe Benefits		6,810,094	
_	8 Indirect Overhead		76,960	
	9 AGENCY TOTAL		[22,034,964]	<u>21,804,324</u>
T126				
	1 [OFFICE OF THE MANAGED CARE]			
	2 [OMBUDSMAN]			
	3 OFFICE OF THE HEALTHCARE ADVOCATE 4 Personal Services		387,193	
_	5 Other Expenses		141,971	
	6 Equipment		1,200	
	7 Fringe Benefits		140,528	
	8 Indirect Overhead		19,643	
	9 AGENCY TOTAL		690,535	
T127	0		,	
T127	1 TOTAL		[22,725,499]	22,494,859
T127	2 REGULATION AND PROTECTION		_	
T127	3			
T127	4 TOTAL		[22,725,499]	22,494,859

T1275 INSURANCE FUND

T1276

Sec. 6. Section 18 of public act 05-251 is amended to read as follows

- 24 (Effective July 1, 2006)
- 25 The following sums are appropriated for the annual period as
- 26 indicated and for the purposes described.

T1277 CONSUMER COUNSEL AND PUBLIC UTILITY		
T1278 CONTROL FUND		
T1279	2006-2007	
T1280		
T1281	\$	
T1282		
T1283		
T1284 REGULATION AND PROTECTION		
T1285		
T1286 OFFICE OF CONSUMER COUNSEL		
T1287 Personal Services	[1,091,817]	<u>1,246,280</u>
T1288 Other Expenses	501,652	
T1289 Equipment	34,750	
T1290 Fringe Benefits	679,866	
T1291 Indirect Overhead	173,912	
T1292 AGENCY TOTAL	[2,481,997]	<u>2,636,460</u>
T1293		
T1294 DEPARTMENT OF PUBLIC UTILITY CONTROL		
T1295 Personal Services	[11,106,405]	<u>11,397,000</u>
T1296 Other Expenses	[1,760,824]	<u>1,702,115</u>
T1297 Equipment	[145,200]	<u>113,212</u>
T1298 Fringe Benefits	5,992,915	
T1299 Indirect Overhead	72,609	
T1300 Nuclear Energy Advisory Council	2,200	
T1301 AGENCY TOTAL	[19,080,153]	<u>19,280,051</u>
T1302		
T1303 TOTAL	[21,562,150]	<u>21,916,511</u>
T1304 REGULATION AND PROTECTION		
T1305		
T1306 TOTAL	[21,562,150]	<u>21,916,511</u>
T1307 CONSUMER COUNSEL AND PUBLIC UTILITY		

T1308	CONTROL	FUND
11000	COLUMN	1 0110

T1309

Sec. 7. Section 19 of public act 05-251 is amended to read as follows

- 28 (Effective July 1, 2006)
- 29 The following sums are appropriated for the annual period as
- 30 indicated and for the purposes described.

T1310 WORKERS' COMPENSATION FUND		
T1311	2006-2007	
T1312		
T1313	\$	
T1314		
T1315 REGULATION AND PROTECTION		
T1316		
T1317 LABOR DEPARTMENT		
T1318 Occupational Health Clinics	671,470	
T1319		
T1320 WORKERS' COMPENSATION COMMISSION		
T1321 Personal Services	[9,016,370]	<u>8,919,320</u>
T1322 Other Expenses	[2,773,547]	<u>2,673,547</u>
T1323 Equipment	51,250	
T1324 Criminal Justice Fraud Unit	530,837	
T1325 Rehabilitative Services	2,061,704	
T1326 Fringe Benefits	[5,534,084]	<u>5,460,432</u>
T1327 Indirect Overhead	338,613	
T1328 AGENCY TOTAL	[20,306,405]	<u>20,035,703</u>
T1329		
T1330 TOTAL	[20,977,875]	<u>20,707,173</u>
T1331 REGULATION AND PROTECTION		
T1332		
T1333 TOTAL	[20,977,875]	<u>20,707,173</u>
T1334 WORKERS' COMPENSATION FUND		

- 31 Sec. 8. (Effective July 1, 2006) (a) The following sums are
- 32 appropriated for the purposes herein specified for the fiscal year
- 33 ending June 30, 2006:

T1335	GENERAL FUND	\$
T1336	DIVICIONI OF CDECLAL DEVENIUE	
T1337	DIVISION OF SPECIAL REVENUE	250,000
T1338	Other Expenses	350,000
T1339 T1340	OFFICE OF POLICY AND MANAGEMENT	
T1340	Contingency Needs	9,000,000
T1341	We the CT Project for the Constitution	100,000
T1342	PAYMENTS TO LOCAL GOVERNMENTS	100,000
T1343	Property Tax Relief	33,000,000
T1345	AGENCY TOTAL	42,100,000
T1346	AGENCI TOTAL	42,100,000
T1347	COMMISSION ON CULTURE AND TOURISM	
T1348	OTHER THAN PAYMENTS TO LOCAL	
T1349	GOVERNMENTS	
T1350	Lockwood Matthews Mansion Museum	200,000
T1351		,
	DEPARTMENT OF ENVIRONMENTAL	
T1352	PROTECTION	
T1353	PAYMENTS TO LOCAL GOVERNMENTS	
T1354	Beach Erosion Pilot Project	450,000
T1355	Lobster Restoration	1,000,000
T1356	AGENCY TOTAL	1,450,000
T1357		
T1358	DEPARTMENT OF PUBLIC HEALTH	
T1359	Other Expenses	300,000
T1360		
T1361	DEPARTMENT OF MENTAL HEALTH	
T1362	AND ADDICTION SERVICES	
T1363	Community Mental Health Strategy Board	2,000,000
T1364		
T1365	DEPARTMENT OF SOCIAL SERVICES	
T1366	OTHER THAN PAYMENTS TO LOCAL	
T1367	GOVERNMENTS	
T1368	Connecticut Children's Medical Center	2,000,000
T1369	Hospital Hardship Fund	11,000,000
T1370	AGENCY TOTAL	13,000,000
T1371		

T1372 T1373 T1374	DEPARTMENT OF HIGHER EDUCATION Higher Education Matching Grant Fund	3,350,000
T1375 T1376 T1377	UNIVERSITY OF CONNECTICUT Operating Expenses	350,000
T1378 T1379 T1380	CHARTER OAK STATE COLLEGE Operating Expenses	212,000
T1381 T1382 T1383	TEACHERS' RETIREMENT BOARD Retirement Contributions	245,650,000
T1384 T1385 T1386	DEBT SERVICE - STATE TREASURER Debt Service	85,500,000
T1387 T1388 T1389	TOTAL - GENERAL FUND	394,462,000

- 34 (b) Except as provided in subsections (c), (d) and (e) of this section, 35 funds appropriated in subsection (a) of this section shall not lapse on 36 June 30, 2006, and shall continue to be available for expenditure during 37 the fiscal year ending June 30, 2007.
- 38 (c) The Secretary of the Office of Policy and Management is 39 authorized to expend funds appropriated to the Office of Policy and 40 Management, for Contingency Needs, in subsection (a) of this section 41 for special projects.
- (d) Funds appropriated to the Teachers' Retirement Board in subsection (a) of this section, for Retirement Contributions, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose as follows: The sum of \$120,121,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$125,529,000 shall be available during the fiscal year ending June 30, 2007.

(e) Funds appropriated to Debt Service - State Treasurer in subsection (a) of this section, for Debt Service, shall not lapse on June 30, 2006, or June 30, 2007, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009.

Sec. 9. (*Effective July 1, 2006*) The sum of \$33,000,000 appropriated to the Office of Policy and Management in section 8 of this act, for Property Tax Relief, shall be distributed as follows:

	Property Tax
Town	Relief
ANDOVER	13,944
ANSONIA	247,426
ASHFORD	32,651
AVON	15,162
BARKHAMSTED	16,932
BEACON FALLS	32,992
BERLIN	76,346
BETHANY	17,603
BETHEL	61,785
BETHLEHEM	12,882
BLOOMFIELD	80,151
BOLTON	25,472
BOZRAH	10,653
BRANFORD	67,991
BRIDGEPORT	4,259,804
BRIDGEWATER	1,909
BRISTOL	540,603
BROOKFIELD	24,826
BROOKLYN	84,813
BURLINGTON	25,305
CANAAN	2,071
CANTERBURY	44,238
CANTON	31,956
CHAPLIN	29,179
	ANDOVER ANSONIA ASHFORD AVON BARKHAMSTED BEACON FALLS BERLIN BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY CANTON

_	HB 5845	Amendment
T1417	CHESHIRE	92,349
T1418	CHESTER	10,673
T1419	CLINTON	55,897
T1420	COLCHESTER	88,502
T1421	COLEBROOK	4,731
T1422	COLUMBIA	21,146
T1423	CORNWALL	1,095
T1424	COVENTRY	71,633
T1425	CROMWELL	55,695
T1426	DANBURY	454,006
T1427	DARIEN	3,204
T1428	DEEP RIVER	12,557
T1429	DERBY	105,822
T1430	DURHAM	25,831
T1431	EAST GRANBY	16,612
T1432	EAST HADDAM	34,864
T1433	EAST HAMPTON	83,793
T1434	EAST HARTFORD	532,919
T1435	EAST HAVEN	255,160
T1436	EAST LYME	64,289
T1437	EAST WINDSOR	61,666
T1438	EASTFORD	10,912
T1439	EASTON	3,966
T1440	ELLINGTON	74,171
T1441	ENFIELD	459,281
T1442	ESSEX	7,706
T1443	FAIRFIELD	51,668
T1444	FARMINGTON	39,292
T1445	FRANKLIN	10,338
T1446	GLASTONBURY	54,544
T1447	GOSHEN	4,739
T1448	GRANBY	33,518
T1449	GREENWICH	7,067
T1450	GRISWOLD	123,992
T1451	GROTON	217,615
T1452	GUILFORD	36,378
T1453	HADDAM	23,607
T1454	HAMDEN	370,446
T1455	HAMPTON	15,050
T1456	HARTFORD	4,923,291

	HB 5845	Amendment
T1457	HARTLAND	10,738
T1458	HARWINTON	20,044
T1459	HEBRON	36,457
T1460	KENT	3,858
T1461	KILLINGLY	199,832
T1462	KILLINGWORTH	17,096
T1463	LEBANON	51,020
T1464	LEDYARD	100,676
T1465	LISBON	31,210
T1466	LITCHFIELD	29,091
T1467	LYME	1,423
T1468	MADISON	22,430
T1469	MANCHESTER	369,380
T1470	MANSFIELD	359,404
T1471	MARLBOROUGH	16,967
T1472	MERIDEN	817,075
T1473	MIDDLEBURY	13,638
T1474	MIDDLEFIELD	20,420
T1475	MIDDLETOWN	313,209
T1476	MILFORD	162,138
T1477	MONROE	49,328
T1478	MONTVILLE	174,940
T1479	MORRIS	5,966
T1480	NAUGATUCK	333,925
T1481	NEW BRITAIN	1,817,720
T1482	NEW CANAAN	2,692
T1483	NEW FAIRFIELD	28,222
T1484	NEW HARTFORD	25,968
T1485	NEW HAVEN	3,201,924
T1486	NEW LONDON	477,833
T1487	NEW MILFORD	89,563
T1488	NEWINGTON	150,157
T1489	NEWTOWN	42,231
T1490	NO BRANFORD	60,612
T1491	NO CANAAN	31,233
T1492	NO HAVEN	66,444
T1493	NO STONINGTON	22,056
T1494	NORFOLK	3,636
T1495	NORWALK	287,928
T1496	NORWICH	527,079

_	HB 5845	Amendment
T1497	OLD LYME	6,725
T1498	OLD SAYBROOK	19,197
T1499	ORANGE	20,500
T1500	OXFORD	39,532
T1501	PLAINFIELD	246,693
T1502	PLAINVILLE	129,011
T1503	PLYMOUTH	115,982
T1504	POMFRET	21,586
T1505	PORTLAND	45,164
T1506	PRESTON	31,286
T1507	PROSPECT	46,397
T1508	PUTNAM	123,748
T1509	REDDING	4,901
T1510	RIDGEFIELD	12,941
T1511	ROCKY HILL	76,177
T1512	ROXBURY	800
T1513	SALEM	18,289
T1514	SALISBURY	3,704
T1515	SCOTLAND	17,748
T1516	SEYMOUR	109,367
T1517	SHARON	2,565
T1518	SHELTON	109,046
T1519	SHERMAN	5,142
T1520	SIMSBURY	45,124
T1521	SO WINDSOR	87,706
T1522	SOMERS	48,544
T1523	SOUTHBURY	45,833
T1524	SOUTHINGTON	212,797
T1525	SPRAGUE	30,288
T1526	STAFFORD	115,606
T1527	STAMFORD	170,360
T1528	STERLING	36,329
T1529	STONINGTON	43,638
T1530	STRATFORD	229,657
T1531	SUFFIELD	75,006
T1532	THOMASTON	53,669
T1533	THOMPSON	92,141
T1534	TOLLAND	60,892
T1535	TORRINGTON	453,973
T1536	TRUMBULL	60,771

	HB 5845	Amendment
T1537	UNION	3,327
T1538	VERNON	244,904
T1539	VOLUNTOWN	18,198
T1540	WALLINGFORD	210,916
T1541	WARREN	1,354
T1542	WASHINGTON	3,264
T1543	WATERBURY	2,754,161
T1544	WATERFORD	50,627
T1545	WATERTOWN	137,307
T1546	WEST HARTFORD	177,277
T1547	WEST HAVEN	659,305
T1548	WESTBROOK	14,525
T1549	WESTON	2,399
T1550	WESTPORT	4,205
T1551	WETHERSFIELD	128,464
T1552	WILLINGTON	42,553
T1553	WILTON	5,037
T1554	WINCHESTER	102,184
T1555	WINDHAM	660,854
T1556	WINDSOR	202,402
T1557	WINDSOR LOCKS	53,291
T1558	WOLCOTT	110,721
T1559	WOODBRIDGE	8,667
T1560	WOODBURY	19,763
T1561	WOODSTOCK	43,177
T1562		

Sec. 10. (*Effective July 1, 2006*) (a) Up to \$180,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Other Expenses, for a health care consultant contract, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Licensing and Permitting Fees, shall not lapse on June 30, 2006, and such funds

T1563

63 64

65

Total

33,000,000

shall continue to be made available for such purpose during the fiscal year ending June 30, 2007.

- 68 (c) The unexpended balance of funds appropriated to the Office of 69 Policy and Management in section 1 of public act 05-251, for Justice
- Assistance Grants, shall not lapse on June 30, 2006, and such funds
- shall continue to be made available for such purpose during the fiscal
- 72 year ending June 30, 2007.
- Sec. 11. Subsection (d) of section 49 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):
- 75 (d) Funds appropriated to the Office of Policy and Management in
- subsection (a) of this section, for Contingency Needs, shall not lapse on
- June 30, 2005, and shall continue to be available for expenditure for
- such purpose as follows: The sum of \$10,000,000 shall be available
- 79 during the fiscal year ending June 30, 2006, and the Secretary of the
- 80 Office of Policy and Management is authorized to expend such amount
- 81 <u>for special projects</u>; the sum of \$8,000,000 shall be available during the
- fiscal year ending June 30, 2007, [. The] and the Secretary of the Office
- 83 of Policy and Management [is authorized to expend such amounts for
- 84 special projects.] shall disburse such funds to various agencies for cost-
- 85 of-living increases to private providers as follows:

T1564	GENERAL FUND	<u>\$</u>
T1565		
T1566	DEPARTMENT OF MENTAL RETARDATION	
T1567	Cooperative Placements Program	<u>134,214</u>
T1568	Early Intervention	<u>163,925</u>
T1569	OTHER THAN PAYMENTS TO LOCAL	
T1570	<u>GOVERNMENTS</u>	
T1571	Employment Opportunities and Day Services	<u>1,013,210</u>
T1572	Community Residential Services	<u>2,323,854</u>
T1573	AGENCY TOTAL	<u>3,635,203</u>
T1574		
T1575	DEPARTMENT OF MENTAL HEALTH	
T1576	AND ADDICTION SERVICES	
T1577	Housing Supports and Services	<u>54,292</u>

T1578

Managed Service System

195,804

T1579	Legal Services	2,880
T1580	Special Populations	<u>178,286</u>
T1581	TBI Community Services	<u>37,105</u>
T1582	Jail Diversion	<u>28,276</u>
T1583	Community Mental Health Strategy Board	64,334
T1584	Medicaid Adult Rehab Option	<u>26,762</u>
T1585	Discharge and Diversion Funding	12,441
T1586	OTHER THAN PAYMENTS TO LOCAL	<u> </u>
T1587	GOVERNMENTS	
T1588	Grants for Substance Abuse Services	<u>153,705</u>
T1589	Grants for Mental Health Services	518,345
T1590	Employment Opportunities	69,924
T1591	AGENCY TOTAL	1,342,154
T1592		<u> </u>
T1593	DEPARTMENT OF CORRECTION	
T1594	OTHER THAN PAYMENTS TO LOCAL	
T1595	GOVERNMENTS	
T1596	Community Support Services	195,645
T1597		
T1598	DEPARTMENT OF CHILDREN AND FAMILIES	
T1599	Short Term Residential Treatment	4,718
T1600	Substance Abuse Screening	12,065
T1601	Local Systems of Care	4,748
T1602	Family Support Services	111,870
T1603	Emergency Needs	6,951
T1604	OTHER THAN PAYMENTS TO LOCAL	
T1605	GOVERNMENTS	
T1606	Health Assessment and Consultation	<u>6,800</u>
T1607	Grants for Psychiatric Clinics for Children	93,966
T1608	Day Treatment Centers for Children	<u>38,359</u>
T1609	Juvenile Justice Outreach Services	33,387
T1610	Child Abuse and Neglect Intervention	<u>38,301</u>
T1611	Community Emergency Services	<u>1,312</u>
T1612	Community Based Prevention Programs	<u>21,559</u>
T1613	Family Violence Outreach and Counseling	<u>4,833</u>
T1614	Support for Recovering Families	<u>37,654</u>
T1615	No Nexus Special Education	<u>54,776</u>
T1616	Family Preservation Services	<u>35,631</u>
T1617	Substance Abuse Treatment	<u>29,189</u>
T1618	Child Welfare Support Services	<u>10,388</u>
T1619	Board and Care for Children - Adoption	<u>304,004</u>
T1620	Board and Care for Children - Foster	<u>487,237</u>

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- Sec. 12. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the State Ethics Commission in section 1 and subsection (a) of section 59 of public act 05-251, and the funds carried
- 89 forward pursuant to subsection (b) of section 59 of public act 05-251,
- 90 for the Lobbyist Electronic Filing Program, shall not lapse on June 30,
- 91 2006, and such funds shall be carried forward and transferred to the
- 92 Information Technology Initiatives account for the fiscal year ending
- 93 June 30, 2007.
- 94 Sec. 13. (Effective July 1, 2006) Up to \$350,000 of the unexpended
- 95 balance of funds appropriated to the Office of Workforce
- 96 Competitiveness in section 1 of public act 05-251, for CETC Workforce,
- 97 shall not lapse on June 30, 2006, and such funds shall continue to be
- 98 available for expenditure for such purpose during the fiscal year
- 99 ending June 30, 2007.
- 100 Sec. 14. (Effective July 1, 2006) (a) Up to \$25,000 of the unexpended
- 101 balance of funds appropriated to the Board of Accountancy in section 1

of public act 05-251, for Other Expenses, shall not lapse on June 30,

- 103 2006, and such funds shall be transferred to Personal Services and
- 104 continue to be made available for the fiscal year ending June 30, 2007.
- (b) Up to \$20,000 of the unexpended balance of funds appropriated
- 106 to the Board of Accountancy in section 1 of public act 15-251, for
- 107 Information Technology, shall not lapse on June 30, 2006, and such
- 108 funds shall be transferred to Personal Services and continue to be
- made available for the fiscal year ending June 30, 2007.
- 110 Sec. 15. (Effective July 1, 2006) The unexpended balance of funds
- appropriated to the Department of Information Technology in section
- 112 1 of public act 05-251, for the Connecticut Education Network, shall
- 113 not lapse on June 30, 2006, and such funds shall continue to be
- 114 available for expenditure for such purpose during the fiscal year
- 115 ending June 30, 2007.
- Sec. 16. Section 31 of public act 05-251 is repealed and the following
- is substituted in lieu thereof (*Effective July 1, 2006*):
- 118 Notwithstanding any provision of the general statutes, the total
- 119 number of positions which may be filled by the Department of
- 120 Information Technology from the Technical Services Revolving Fund
- shall not exceed two hundred [thirty] <u>nineteen</u>.
- Sec. 17. (Effective July 1, 2006) (a) The unexpended balance of funds
- appropriated to the Military Department in section 1 of public act 05-
- 124 251, for Veterans' Service Bonuses, shall not lapse on June 30, 2006, and
- shall continue to be available for expenditure for such purpose during
- the fiscal year ending June 30, 2007.
- 127 (b) The unexpended balance of funds appropriated to the Military
- 128 Department in section 1 of public act 05-251, for Military Assistance,
- shall not lapse on June 30, 2006, and shall continue to be available for
- 130 expenditure for such purpose during the fiscal year ending June 30,
- 131 2007.

132 Sec. 18. (Effective July 1, 2006) (a) Up to \$600,000 of the unexpended

- 133 balance of funds appropriated to the Commission on Culture and
- 134 Tourism in section 1 of public act 04-216 and carried forward by
- subsection (b) of section 33 of public act 05-251, for Other Expenses,
- shall not lapse on June 30, 2006, and such funds shall continue to be
- available for office consolidations and moving expenditures during the
- 138 fiscal year ending June 30, 2007.
- (b) The unexpended balance of funds appropriated to the
- 140 Commission on Culture and Tourism in section 1 of public act 05-251,
- 141 for State-Wide Marketing, shall not lapse on June 30, 2006, and such
- funds shall continue to be available for expenditure for such purpose
- during the fiscal year ending June 30, 2007.
- Sec. 19. (Effective July 1, 2006) For the fiscal year ending June 30,
- 145 2007, up to \$200,000 in the Stem Cell Research Fund established by
- section 19a-32e of the 2006 supplement to the general statutes may be
- 147 used by the Commissioner of Public Health for administrative
- 148 expenses.
- Sec. 20. (Effective July 1, 2006) The unexpended balance of funds
- made available to the Department of Mental Retardation in subsection
- 151 (a) of section 57 of public act 05-251, for a pilot program for autism
- 152 services, shall not lapse on June 30, 2006, and shall continue to be
- 153 available for expenditure for such purpose during the fiscal year
- 154 ending June 30, 2007.
- Sec. 21. (Effective July 1, 2006) (a) The unexpended balance of funds
- appropriated to the Department of Education in section 1 of public act
- 157 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such
- 158 funds shall be available for the purpose of moving the Teacher
- 159 Certification System from the existing Wang system during the fiscal
- 160 year ending June 30, 2007.
- 161 (b) The unexpended balance of funds appropriated to the
- Department of Education in section 1 of public act 05-251, for the Early
- 163 Childhood Cabinet, shall not lapse on June 30, 2006, and such funds

shall be available for such purpose during the fiscal year ending June 30, 2007.

- 166 (c) Up to \$360,000 of the unexpended balance of funds appropriated
- to the Department of Education in section 1 of public act 05-251, for
- Magnet Schools, shall not lapse on June 30, 2006, and such funds shall
- be available as a grant to the city of Hartford for the facility lease costs
- associated with the construction of the new Pathways to Technology
- 171 Magnet School during the fiscal year ending June 30, 2007.
- 172 Sec. 22. (Effective July 1, 2006) Any unexpended balance of funds
- transferred in accordance with section 46 of public act 05-251, to the
- 174 Enhanced Employment Opportunities account of the Board of
- 175 Education and Services for the Blind, shall not lapse on June 30, 2006,
- and such funds shall continue to be available for such purpose during
- the fiscal year ending June 30, 2007.
- 178 Sec. 23. (Effective July 1, 2006) Up to \$1,000,000 of the unexpended
- 179 balance of funds appropriated to the Department of Children and
- 180 Families in section 1 of public act 05-251, for Other Expenses, shall not
- lapse on June 30, 2006, and such funds shall continue to be made
- available to automate the Title IV-E eligibility system for the fiscal year
- 183 ending June 30, 2007.
- 184 Sec. 24. (Effective July 1, 2006) Up to \$250,000 of the unexpended
- 185 balance of funds appropriated to the Department of Insurance in
- section 6 of public act 05-251, for Personal Services, shall not lapse on
- June 30, 2006, and such funds shall continue to be available for such
- purpose for the fiscal year ending June 30, 2007.
- Sec. 25. (Effective July 1, 2005) The following amounts appropriated
- in section 1 of public act 05-251 shall not lapse on June 30, 2006, and
- 191 shall continue to be available for expenditure during the fiscal year
- 192 ending June 30, 2007:

GENERAL FUND

HB 5845	Amendment
DEPARTMENT OF REVENUE SERVICES	
Other Expenses	200,000
OFFICE OF POLICY AND MANAGEMENT	
PAYMENTS TO LOCAL GOVERNMENTS	
P.I.L.O.T New Manufacturing Machinery and	1,500,000
Equipment	
DEPARTMENT OF ADMINISTRATIVE	
SERVICES	
Personal Services	770,000
DEPARTMENT OF EMERGENCY	
MANAGEMENT AND HOMELAND SECURITY	
Personal Services	200,000
DEPARTMENT OF MENTAL RETARDATION	
Personal Services	1,500,000
DEPARTMENT OF SOCIAL SERVICES	
OTHER THAN PAYMENTS TO LOCAL	
GOVERNMENTS	
Medicaid	50,000,000
DEPARTMENT OF EDUCATION	
Personal Services	500,000
COUNCIL TO ADMINISTER THE CHILDREN'S	
TRUST FUND	
Children's Trust Fund	150,000
WORKERS' COMPENSATION CLAIMS -	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	430,000
MISCELLANEOUS APPROPRIATIONS	
ADMINISTERED BY THE COMPTROLLER	

STATE COMPTROLLER - FRIN	GE BENEFITS	
Unemployment Compensation		500,000
Pensions and Retirements - Oth	er Statutory	75,000
Insurance - Group Life		200,000
State Employees Health Services	s Cost	35,000,000
AGENCY TOTAL		35,775,000
TOTAL -		91,025,000
GENERAL FUND		

- Sec. 26. (*Effective July 1, 2006*) (a) The sum of \$150,000 appropriated to the Office of Policy and Management, for the fiscal year ending June 30, 2006, for Contingency Needs, shall not lapse on June 30, 2006, and such funds shall be transferred to Legislative Management and shall be available for expenditure for Results-Based Accountability activities during the fiscal year ending June 30, 2007.
- 199 (b) Each recipient of state funds for the fiscal year ending June 30, 200 2007, for a program that is designated as a new or expanded program 201 as set forth in the report on the state budget published by the 202 legislative Office of Fiscal Analysis, shall submit a preliminary report 203 which sets forth the purpose or goals of such program, not later than 204 August 1, 2007, and a progress report which sets forth the results or 205 achievements of such program with respect to such purposes or goals, 206 not later than June 1, 2008, to the joint standing committee on 207 Appropriations, through the Office of Fiscal Analysis.
- 208 Sec. 27. (Effective July 1, 2006) Notwithstanding the provisions of 209 section 4-28e of the 2006 supplement to the general statutes, for the 210 fiscal year ending June 30, 2007, the sum of \$7,500,000 shall be 211 transferred from the Tobacco and Health Trust Fund to the 212 Department of Public Health as follows: For the Easy Breathing 213 Program, \$500,000; for an adult asthma program within the Easy 214 Breathing Program, \$150,000; for continued support of a pilot asthma 215 awareness and prevention education program in Bridgeport, \$150,000; 216 for cervical and breast cancer, \$1,000,000; for the Connecticut Cancer

217 Partnership, \$5,500,000; for the Health Professions Partnership

- 218 Initiative, \$200,000 to The University of Connecticut Health Center.
- Sec. 28. (Effective July 1, 2006) If, at any time during the fiscal year
- 220 ending June 30, 2007, the number of sworn personnel in the
- Department of Public Safety is fewer than one thousand two hundred
- 222 twenty, the department shall begin a trooper training class at such
- 223 time.
- Sec. 29. (Effective July 1, 2006) The unexpended balance of funds
- appropriated to the Office of Policy and Management, for the fiscal
- year ending June 30, 2006, for Plans of Conservation and Development,
- shall not lapse on June 30, 2006, and such funds shall continue to be
- available for expenditure during the fiscal year ending June 30, 2007.
- Sec. 30. (*Effective July 1, 2006*) In the event the Comptroller uses state
- 230 funds to make up the difference between the expenditures from the
- 231 Soldiers, Sailors and Marines Fund and the interest income of said
- 232 fund, for the fiscal year ending June 30, 2007, the state shall be
- 233 reimbursed for the amount of any such state funds from the principal
- of the Soldiers, Sailors and Marines Fund.
- Sec. 31. (Effective July 1, 2006) The Auditors of Public Accounts shall
- 236 have the authority to audit the trust accounts maintained by state
- 237 marshals.
- Sec. 32. (Effective July 1, 2006) (a) The unexpended balance of funds
- appropriated to the Office of State Ethics, for the fiscal year ending
- June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such
- funds shall continue to be available for expenditure for such purpose
- 242 during the fiscal year ending June 30, 2007.
- 243 (b) The unexpended balance of funds appropriated to the Freedom
- of Information Commission, for the fiscal year ending June 30, 2006,
- for Equipment, shall not lapse on June 30, 2006, and such funds shall
- 246 continue to be available for expenditure for such purpose during the
- 247 fiscal year ending June 30, 2007.

248 Sec. 33. (Effective July 1, 2006) Up to \$940,000 of the unexpended

- 249 balance of funds appropriated to the Department of Information
- 250 Technology in section 1 of public act 05-251, for Other Expenses, shall
- 251 not lapse on June 30, 2006, and shall continue to be available for
- 252 Disaster Recovery Business Continuity Planning during the fiscal year
- 253 ending June 30, 2007.
- 254 Sec. 34. (Effective July 1, 2006) Up to \$125,000 of the unexpended
- 255 balance of funds appropriated to the Public Defenders Services
- 256 Commission in subsection (a) of section 47 of public act 05-3, for Other
- 257 Expenses, for the Child Protection Commission, and transferred by the
- 258 Finance Advisory Committee to the Child Protection Commission
- account, shall not lapse on June 30, 2006, and such funds shall continue
- to be available for such purpose during the fiscal year ending June 30,
- 261 2007.
- 262 Sec. 35. (Effective July 1, 2006) Up to \$30,000 of the unexpended
- 263 balance of funds appropriated to the Public Defenders Services
- 264 Commission in subsection (a) of section 47 of public act 05-3, for
- 265 Equipment, for the Child Protection Commission, and transferred by
- 266 the Finance Advisory Committee to the Child Protection Commission
- account, shall not lapse on June 30, 2006, and such funds shall continue
- to be available for such purpose during the fiscal year ending June 30,
- 269 2007.
- Sec. 36. (Effective July 1, 2006) The unexpended balance of funds
- appropriated to the State Properties Review Board, for the fiscal year
- ending June 30, 2006, for Other Expenses, shall not lapse on June 30,
- 273 2006, and such funds shall be transferred to Personal Services and shall
- be available for such purpose for the fiscal year ending June 30, 2007.
- Sec. 37. (Effective July 1, 2006) The sum of \$150,000 appropriated to
- 276 the Department of Correction in section 11 of public act 03-1 of the
- June 30 special session, as amended by section 1 of public act 04-216
- and section 17 of public act 04-2 of the May special session, and carried
- forward by subsection (d) of section 59 of public act 05-251, for Other

280 Expenses, shall not lapse on June 30, 2006, and such funds shall be

- available for expenditure for the cost of mental health assessments,
- 282 during the fiscal year ending June 30, 2007.
- 283 Sec. 38. (Effective July 1, 2006) Up to \$500,000 of the unexpended
- balance of funds appropriated to the Judicial Department in section 6
- of public act 05-251, for Other Expenses, shall not lapse on June 30,
- 286 2006, and such funds shall continue to be available for such purpose
- 287 for the fiscal year ending June 30, 2007.
- Sec. 39. (Effective July 1, 2006) Up to \$200,000 of funds appropriated
- 289 to the Insurance Department in section 1 of public act 05-251, for Other
- 290 Expense, for computer upgrades and data migration, shall not lapse on
- 291 June 30, 2006, and such funds shall continue to be available for such
- 292 purpose for the fiscal year ending June 30, 2007.
- Sec. 40. (Effective July 1, 2006) The funds appropriated to the
- Department of Education, for the fiscal year ending June 30, 2006, for
- 295 the Connecticut Mastery Test, shall not lapse on June 30, 2006, and
- 296 such funds shall be available for expenditure for such purpose during
- 297 the fiscal year ending June 30, 2007.
- Sec. 41. (Effective July 1, 2006) The unexpended balance of funds
- 299 appropriated to the Office of the State Comptroller-Fringe Benefit
- 300 Accounts, in section 1 of public act 05-251, for Active Health Insurance,
- 301 shall not lapse on June 30, 2006, and shall continue to be available for
- 302 expenditure during the fiscal year ending year June 30, 2007.
- Sec. 42. (Effective July 1, 2006) The unexpended balance of funds
- 304 appropriated to the Office of the State Comptroller-Fringe Benefit
- Accounts, in section 1 of public act 05-251, for Social Security, shall not
- lapse on June 30, 2006, and such funds shall be transferred to the Office
- 307 of State Comptroller-Fringe Benefit Accounts, for Active Health
- 308 Insurance, for the fiscal year ending June 30, 2007.
- Sec. 43. (Effective July 1, 2006) The unexpended balance of funds
- 310 appropriated to the Office of the State Comptroller-Fringe Benefit

311 Accounts, in section 1 of public act 05-251, for Retiree-Health

- 312 Insurance, shall not lapse on June 30, 2006, and such funds shall be
- 313 transferred to the Office of State Comptroller-Fringe Benefit Accounts,
- for Active Health Insurance, for the fiscal year ending June 30, 2007.
- Sec. 44. (Effective July 1, 2006) Funds appropriated to the Office of
- 316 Policy and Management in section 1 of public act 05-251, for
- 317 Neighborhood Youth Centers, shall not lapse on June 30, 2006, and
- 318 shall continue to be available for expenditure during the fiscal year
- 319 ending June 30, 2007.
- Sec. 45. Section 25 of public act 05-3 of the June special session is
- 321 repealed and the following is substituted in lieu thereof (Effective July
- 322 1, 2006):
- Notwithstanding the provisions of subsection (a) of section 31-261
- of the general statutes, \$18,000,000 of the amount credited to this state's
- account in the Unemployment Trust Fund pursuant to Section 903 of
- 326 the Social Security Act, as amended by Section 209 of Public Law 107-
- 327 147, with respect to federal fiscal year 2002, is deemed to be
- 328 appropriated to the Labor Department. [and shall be used as follows: \$
- 329 10,000,000 to improve the twenty-year old IT infrastructure for the
- unemployment program; \$2,500,000 to migrate data and improve the
- 331 CTWorks Business System that links the One-Stop-Jobs First,
- 332 Workforce Investment Act and the Wagner-Peyser Act programs;
- \$3,500,000 to improve the linkages between employers and potential
- employees; and \$2,000,000 to expand the electronic storage needed for
- employer tax forms.] Such amounts shall be available for expenditure
- 336 to the extent allowed under Section 903 of the Social Security Act, as
- amended by Section 209 of Public Law 107-147.
- 338 Sec. 46. (*Effective July 1, 2006*) Up to \$3,800,000 of the appropriation
- 339 to The University of Connecticut Health Center in section 11 of public
- act 05-251 for the fiscal year ending June 30, 2007, may be transferred
- 341 by the Secretary of the Office of Policy and Management to the
- 342 Disproportionate Share Medical Emergency Assistance account in

the Department of Social Services for the purpose of maximizing federal reimbursement.

- Sec. 47. (*Effective July 1, 2006*) The sum of \$1,800,000 appropriated to the Department of Social Services in section 1 of public act 05-251, for Housing/Homeless Services, for the purposes of the Rental Assistance Program, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditures for such purpose during the fiscal year ending June 30, 2007.
 - Sec. 48. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Department of Social Services in section 1 of public act 05-251 in Medicaid, for the purposes of the phased down state contribution under Medicare Part D, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditures for such purpose during the fiscal year ending June 30, 2007.
 - Sec. 49. (Effective July 1, 2006) The Commissioner of Social Services may expend up to \$11,000,000 appropriated for Hospital Hardship to provide grants to hospitals as necessary to avoid the substantial deterioration of a given hospital's financial condition that may be expected to adversely affect patient care and for the continued operation of the hospital as determined by the commissioner, in consultation with the Commissioner of Public Health and the Office of Health Care Access and the executive director of the Connecticut Health and Educational Facilities Authority. The Commissioner of Social Services shall, at a minimum, consider: (1) Hospital utilization by patients eligible for state assistance programs; (2) licensure and certification compliance history; and (3) reasonableness of actual and projected revenues and expenses. A hospital applying for a grant shall submit a plan to the Commissioner of Social Services that describes operating savings and nongovernmental revenue enhancements along with the hospital's application for relief under this section. The Commissioner of Social Services may accept or require modification to such plan. Each hospital shall file quarterly reports to the Commissioner of Social Services pertaining to plan implementation.

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376 The Commissioner of Social Services may cease grant payments if a

- 377 hospital fails to report in accordance with this section. The
- 378 commissioner shall provide written quarterly reports to the joint
- 379 standing committees of the General Assembly having cognizance of
- 380 matters relating to human services and appropriations that identify
- 381 each hospital requesting an increase, the amount of the requested
- increase for each hospital and the action taken by the Commissioner of
- 383 Social Services.
- Sec. 50. Section 63 of public act 05-280 is repealed and the following
- is substituted in lieu thereof (*Effective July 1, 2006*):
- 386 [(a)] The sum of one dollar is appropriated to the Department of
- 387 Social Services, from the General Fund, for the fiscal year ending June
- 388 30, 2006, for deposit in the account established pursuant to section 62
- 389 of [this act] <u>public act 05-280</u>.
- [(b) The sum of one dollar is appropriated to the Department of
- 391 Social Services, from the General Fund, for the fiscal year ending June
- 392 30, 2007, for deposit in the account established pursuant to section 62
- 393 of this act.]
- 394 Sec. 51. (Effective July 1, 2006) Up to \$1,600,000 appropriated to the
- 395 Department of Public Works, for Rents and Moving, shall not lapse on
- 396 June 30, 2006, and such funds shall be available for the purpose of
- 397 moving the current state employees who are occupants of 21 Grand
- 398 Street, Hartford, to other state-owned facilities or to leased space.
- 399 Sec. 52. (Effective July 1, 2006) (a) Funds received from the federal
- 400 Centers for Medicare and Medicaid Services in the fiscal years ending
- 401 June 30, 2006, and June 30, 2007, as reimbursement for expenditures
- 402 made by the Department of Social Services under Medicare Part D due
- to transitional issues for the period January 6, 2006, to March 31, 2006,
- shall be available for the purposes of the Medicaid program for the
- 405 fiscal year ending June 30, 2007.
- 406 (b) Funds recouped from managed care organizations due to the

407	behavioral health carve-out during the fiscal year er	nding June 30, 2006,
408	shall not lapse and shall be available for expenditure under the	
409	Medicaid program for the fiscal year ending June 30, 2007. Those funds	
410	recouped during the fiscal year ending June 30, 2007, shall be available	
411	for expenditure under the Medicaid program for said fiscal year.	
111	for experience under the irredicate program for sur	ia fiscar y car.
412	Sec. 53. (Effective from passage) The following sun	ns are appropriated
413	for the purposes herein specified for the fiscal year ending June 30,	
414	2006:	
T1641	GENERAL FUND	\$
T1642		
T1643	OFFICE OF POLICY AND MANAGEMENT	
T1644	Energy Contingency	10,955,000
T1645		
T1646	DIVISION OF CRIMINAL JUSTICE	
T1647	Forensic Sex Evidence Exams	360,000
T1648		
T1649	DEPARTMENT OF PUBLIC SAFETY	
T1650	Other Expenses	3,360,000
T1651	Workers' Compensation Claims	947,000
T1652	AGENCY TOTAL	4,307,000
T1653		
T1654	DEPARTMENT OF PUBLIC HEALTH	
T1655	Personal Services	820,688
T1656	Other Expenses	594,592
T1657	Needle and Syringe Exchange Program	72,817
T1658	Children's Health Initiative	125,000
T1659	Breast and Cervical Cancer Detection and	115 069
T1660 T1661	Treatment Services for Children Affected by AIDS	115,968 40,276
T1662	Children with Special Health Care Needs	339,592
T1663	OTHER THAN PAYMENTS TO LOCAL	337,372
T1664	GOVERNMENTS	
T1665	Community Health Services	33,422
T1666	Rape Crisis	134,141
T1667	X-Ray Screening and Tuberculosis Care	66,138
T1668	Genetic Diseases Programs	91,132
T1669	PAYMENTS TO LOCAL GOVERNMENTS	

T1670 Venereal Diseases Control 41,622 T1671 School Based Health Clinics 224,682 T1672 AGENCY TOTAL 2,700,070 T1673 OFFICE OF THE CHIEF MEDICAL 1 T1675 EXAMINER 100,000 T1676 Other Expenses 100,000 T1677 DEPARTMENT OF MENTAL HEALTH AND 1 T1679 ADDICTION SERVICES 1,358,287 T1680 Dersonal Services 613,965 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 Personal Services 501,678 T1685 DEPARTMENT OF CORRECTION 501,678 T1686 Personal Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES 1 T1690 COMMISSION 994,500 T1691 COMMISSION 1 T1692 Special Public Defender - Non-Contractual	<u> </u>	HB 5845	Amendment
T1672 AGENCY TOTAL 2,700,070 T1674 OFFICE OF THE CHIEF MEDICAL 1 T1675 EXAMINER 100,000 T1676 Other Expenses 100,000 T1677 DEPARTMENT OF MENTAL HEALTH AND 1 T1678 DEPARTMENT OF MENTAL HEALTH AND 1,358,287 T1681 Other Expenses 1,358,287 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES 1696 T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1696 TOTAL -	T1670	Venereal Diseases Control	41,622
T1673 OFFICE OF THE CHIEF MEDICAL T1674 OFFICE OF THE CHIEF MEDICAL T1675 EXAMINER T1676 Other Expenses 100,000 T1677 T1678 DEPARTMENT OF MENTAL HEALTH AND T1679 ADDICTION SERVICES 1,358,287 T1680 Personal Services 613,965 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1685 DEPARTMENT OF CORRECTION 501,678 T1686 Personal Services 2,200,000 T1687 Immate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1699 PUBLIC DEFENDER SERVICES 1 T1691 COMMISSION 1 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000	T1671	School Based Health Clinics	224,682
T1674 OFFICE OF THE CHIEF MEDICAL T1675 EXAMINER T1676 Other Expenses 100,000 T1677 DEPARTMENT OF MENTAL HEALTH AND T1678 ADDICTION SERVICES T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 Personal Services 501,678 T1685 DEPARTMENT OF CORRECTION 501,678 T1686 Personal Services 2,200,000 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1690 PUBLIC DEFENDER SERVICES 167 T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1696 TOTAL -	T1672	AGENCY TOTAL	2,700,070
T1675 EXAMINER T1676 Other Expenses 100,000 T1677 T1678 DEPARTMENT OF MENTAL HEALTH AND T1678 DEPARTMENT OF MENTAL HEALTH AND T1679 ADDICTION SERVICES T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1686 Personal Services 501,678 T1685 DEPARTMENT OF CORRECTION 501,678 T1686 Personal Services 2,200,000 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1690 PUBLIC DEFENDER SERVICES 400 T1691 COMMISSION 994,500 T1692 Expecial Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 <tr< td=""><td>T1673</td><td></td><td></td></tr<>	T1673		
T1676 Other Expenses 100,000 T1677 T1678 DEPARTMENT OF MENTAL HEALTH AND T1679 ADDICTION SERVICES T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1685 Personal Services 501,678 T1686 Personal Services 2,200,000 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 COMMISSION 994,500 T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 400 T1700 WORKERS' COMPENSATION CLAIMS - 100 <td>T1674</td> <td>OFFICE OF THE CHIEF MEDICAL</td> <td></td>	T1674	OFFICE OF THE CHIEF MEDICAL	
T1677 DEPARTMENT OF MENTAL HEALTH AND T1679 ADDICTION SERVICES T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1685 DEPARTMENT OF CORRECTION 501,678 T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1699 PUBLIC DEFENDER SERVICES 1698 T1690 PUBLIC DEFENDER SERVICES 447,500 T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1696 TOTAL - 26,038,000 T1709 SPECIAL TRANSPORTATION FUND 400 </td <td>T1675</td> <td>EXAMINER</td> <td></td>	T1675	EXAMINER	
T1678 DEPARTMENT OF MENTAL HEALTH AND T1679 ADDICTION SERVICES T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1699 PUBLIC DEFENDER SERVICES T1691 T1691 COMMISSION T1692 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND T1700 T1700 WORKERS' COMPENSATION FUND T1701 T1701 WORKERS' COMPENSATION CLAIMS - 920,000	T1676	Other Expenses	100,000
T1679 ADDICTION SERVICES T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1690 PUBLIC DEFENDER SERVICES 167 T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND 4 T1698 T1699 SPECIAL TRANSPORTATION FUND 4 T1701 WORKERS' COMPENSATION CLAIMS - 5 T1702 DEPARTMENT OF ADMINISTRATIVE 5 T1704 Worker	T1677		
T1680 Personal Services 1,358,287 T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES T1691 COMMISSION 2 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND 4 T1698 SPECIAL TRANSPORTATION FUND 4 T1701 WORKERS' COMPENSATION CLAIMS - 4 T1702 DEPARTMENT OF ADMINISTRATIVE 5 T1704 Workers' Compensation Claims 920,000	T1678	DEPARTMENT OF MENTAL HEALTH AND	
T1681 Other Expenses 613,965 T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1690 PUBLIC DEFENDER SERVICES 1691 T1691 COMMISSION 5pecial Public Defender - Non-Contractual 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND 400 T1700 WORKERS' COMPENSATION FUND 400 T1701 WORKERS' COMPENSATION CLAIMS - 400 T1705 SERVICES 500 T1704 Workers' Compensation Claims 920,000 T1	T1679	ADDICTION SERVICES	
T1682 Behavioral Health Medications 1,500,000 T1683 AGENCY TOTAL 3,472,252 T1684	T1680	Personal Services	1,358,287
T1683 AGENCY TOTAL 3,472,252 T1684 T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES 1691 T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 SPECIAL TRANSPORTATION FUND 1700 T1700 WORKERS' COMPENSATION CLAIMS - 1700 T1701 WORKERS' COMPENSATION CLAIMS - 1700 T1703 SERVICES 920,000 T1704 Workers' Compensation Claims 920,000 T1705 TOTAL - 920,000 T1706 TOTAL - 920,000 T1708 TOTAL - 920,000 T1708 REGIONAL MARKET OPERATION FUND <td>T1681</td> <td>Other Expenses</td> <td>613,965</td>	T1681	Other Expenses	613,965
T1684 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES T1691 COMMISSION COMMISSION T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND T1698 SPECIAL TRANSPORTATION FUND T1700 WORKERS' COMPENSATION CLAIMS - T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1682	Behavioral Health Medications	1,500,000
T1685 DEPARTMENT OF CORRECTION T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 SPECIAL TRANSPORTATION FUND 4 T1700 WORKERS' COMPENSATION CLAIMS - 1 T1701 WORKERS' COMPENSATION CLAIMS - 1 T1702 DEPARTMENT OF ADMINISTRATIVE 920,000 T1705 T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1708 T1709 REGIONAL MARKET OPERATION FUND 1	T1683	AGENCY TOTAL	3,472,252
T1686 Personal Services 501,678 T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES T1690 PUBLIC DEFENDER SERVICES T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1700 SPECIAL TRANSPORTATION FUND VORKERS' COMPENSATION CLAIMS - T1701 WORKERS' COMPENSATION CLAIMS - 920,000 T1703 SERVICES 920,000 T1704 Workers' Compensation Claims 920,000 T1705 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 REGIONAL MARKET OPERATION FUND	T1684		
T1687 Inmate Medical Services 2,200,000 T1688 AGENCY TOTAL 2,701,678 T1689 PUBLIC DEFENDER SERVICES T1691 COMMISSION COMMISSION T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 SPECIAL TRANSPORTATION FUND VORKERS' COMPENSATION CLAIMS - T1701 WORKERS' COMPENSATION CLAIMS - 920,000 T1702 DEPARTMENT OF ADMINISTRATIVE 920,000 T1705 T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND 920,000 T1708 REGIONAL MARKET OPERATION FUND	T1685	DEPARTMENT OF CORRECTION	
T1688 AGENCY TOTAL 2,701,678 T1689 T1690 PUBLIC DEFENDER SERVICES T1691 COMMISSION 994,500 T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 T0TAL - 26,038,000 T1697 GENERAL FUND 6 T1698 SPECIAL TRANSPORTATION FUND 1 T1700 T1701 WORKERS' COMPENSATION CLAIMS - 1 T1702 DEPARTMENT OF ADMINISTRATIVE 1 T1703 SERVICES 920,000 T1705 T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1708 T1708 920,000 T1709 REGIONAL MARKET OPERATION FUND	T1686	Personal Services	501,678
T1689 PUBLIC DEFENDER SERVICES T1691 COMMISSION T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND T1698 SPECIAL TRANSPORTATION FUND T1700 T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 T0TAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 REGIONAL MARKET OPERATION FUND	T1687	Inmate Medical Services	2,200,000
T1690 PUBLIC DEFENDER SERVICES T1691 COMMISSION T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 T 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 T 3 T1700 SPECIAL TRANSPORTATION FUND 4 T1701 WORKERS' COMPENSATION CLAIMS - TOTAL 4 T1702 DEPARTMENT OF ADMINISTRATIVE 5 T1703 SERVICES 5 T1704 Workers' Compensation Claims 920,000 T1705 T 920,000 T1706 TOTAL - TRANSPORTATION FUND 920,000 T1708 REGIONAL MARKET OPERATION FUND 5	T1688	AGENCY TOTAL	2,701,678
T1691 COMMISSION T1692 Special Public Defender – Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 SPECIAL TRANSPORTATION FUND 40,000 T1700 WORKERS' COMPENSATION CLAIMS - 40,000 T1701 WORKERS' COMPENSATION CLAIMS - 40,000 T1703 SERVICES 50,000 T1704 Workers' Compensation Claims 920,000 T1705 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND 70,000 T1708 REGIONAL MARKET OPERATION FUND	T1689		
T1692 Special Public Defender - Non-Contractual 994,500 T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 SPECIAL TRANSPORTATION FUND 4 T1700 WORKERS' COMPENSATION CLAIMS - 4 T1701 WORKERS' COMPENSATION CLAIMS - 4 T1702 DEPARTMENT OF ADMINISTRATIVE 4 T1703 SERVICES 5 T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND 7 T1708 REGIONAL MARKET OPERATION FUND	T1690	PUBLIC DEFENDER SERVICES	
T1693 Expert Witnesses 447,500 T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 SPECIAL TRANSPORTATION FUND 447,500 T1700 WORKERS' COMPENSATION FUND 447,500 T1701 WORKERS' COMPENSATION FUND 447,500 T1702 DEPARTMENT OF ADMINISTRATIVE 447,500 T1703 SERVICES 447,500 T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND 4920,000 T1708 REGIONAL MARKET OPERATION FUND	T1691	COMMISSION	
T1694 AGENCY TOTAL 1,442,000 T1695 TOTAL - 26,038,000 T1697 GENERAL FUND 26,038,000 T1698 T1699 SPECIAL TRANSPORTATION FUND T1700 WORKERS' COMPENSATION CLAIMS - 4 T1702 DEPARTMENT OF ADMINISTRATIVE 5 T1703 SERVICES 5 T1704 Workers' Compensation Claims 920,000 T1705 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND 7 T1708 REGIONAL MARKET OPERATION FUND	T1692	Special Public Defender - Non-Contractual	994,500
T1695 26,038,000 T1696 TOTAL - 26,038,000 T1697 GENERAL FUND T1698 T1699 SPECIAL TRANSPORTATION FUND T1700 T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T0TAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 REGIONAL MARKET OPERATION FUND	T1693	Expert Witnesses	447,500
T1696 TOTAL - 26,038,000 T1697 GENERAL FUND T1698 T1699 SPECIAL TRANSPORTATION FUND T1700 WORKERS' COMPENSATION CLAIMS - T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T0TAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND 920,000 T1708 REGIONAL MARKET OPERATION FUND	T1694	AGENCY TOTAL	1,442,000
T1697 GENERAL FUND T1698 T1699 SPECIAL TRANSPORTATION FUND T1700 T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T0TAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1695		
T1698 T1699 SPECIAL TRANSPORTATION FUND T1700 T1700 T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 T07AL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 REGIONAL MARKET OPERATION FUND	T1696	TOTAL -	26,038,000
T1699 SPECIAL TRANSPORTATION FUND T1700 T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1697	GENERAL FUND	
T1700 T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1698		
T1701 WORKERS' COMPENSATION CLAIMS - T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1699	SPECIAL TRANSPORTATION FUND	
T1702 DEPARTMENT OF ADMINISTRATIVE T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1700		
T1703 SERVICES T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1701	WORKERS' COMPENSATION CLAIMS -	
T1704 Workers' Compensation Claims 920,000 T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1702	DEPARTMENT OF ADMINISTRATIVE	
T1705 T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1703	SERVICES	
T1706 TOTAL - 920,000 T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1704	Workers' Compensation Claims	920,000
T1707 SPECIAL TRANSPORTATION FUND T1708 T1709 REGIONAL MARKET OPERATION FUND	T1705		
T1708 T1709 REGIONAL MARKET OPERATION FUND	T1706	TOTAL -	920,000
T1709 REGIONAL MARKET OPERATION FUND		SPECIAL TRANSPORTATION FUND	
	T1708		
T1710		REGIONAL MARKET OPERATION FUND	
	T1710		

T1711	DEPARTMENT OF AGRICULTURE	
T1712	Fringe Benefits 42,	000
T1713		
T1714	·	.000
T1715	REGIONAL MARKET OPERATION FUND	
415	Sec. 54. (Effective from passage) (a) The sum of \$645,000 of avail	able
416	funds in the AIDS Services account within the Department of Pu	ıblic
417	Health shall be transferred to the Breast and Cervical Cancer Detec	tion
418	and Treatment account within the Department of Public Health	and
419	shall be available for expenditure for such purpose in the fiscal	year
420	ending June 30, 2006.	,
421	(b) The unexpended balance of the Breast and Cervical Car	ncer
422	Detection and Treatment account in the Department of Public He	alth
423	shall not lapse on June 30, 2006, and such funds shall continue to	o be
424	made available for such purpose for the fiscal year ending June	30,
425	2007.	
426	Sec. 55. (Effective from passage) (a) The sum of \$450,000 appropris	ated
427	to the Department of Mental Health and Addiction Services in sec	
428	1 of public act 05-251, for General Assistance Managed Care	
429	transferred to Workers' Compensation Claims.	•

- (b) The sum of \$150,000 appropriated to the Department of Mental
- Health and Addiction Services in section 1 of public act 05-251, for
- Professional Services, is transferred to Workers' Compensation Claims.
- 433 (c) The sum of \$60,000 appropriated to the Department of Mental
- Health and Addiction Services in section 1 of public act 05-251, for
- Professional Services, is transferred to Nursing Home Screening.
- (d) The sum of \$35,000 appropriated to the Department of Mental
- 437 Health and Addiction Services in section 1 of public act 05-251, for
- 438 Professional Services, is transferred to Jail Diversion.
- Sec. 56. (Effective from passage) (a) The sum of \$900,000 appropriated
- 440 to the Department of Correction in section 1 of public act 05-251, for

- Workers' Compensation Claims, is transferred to Personal Services.
- (b) The sum of \$600,000 appropriated to the Department of
- 443 Correction in section 1 of public act 05-251, for Other Expenses, is
- 444 transferred to Personal Services.
- (c) The sum of \$400,000 appropriated to the Department of
- 446 Correction in section 1 of public act 05-251, for Parole Staffing and
- 447 Operations, is transferred to Personal Services.
- Sec. 57. (Effective from passage) The unexpended balance of the
- 449 Energy Contingency account in the Office of Policy and Management
- shall not lapse on June 30, 2006, and such funds shall continue to be
- 451 made available for such purpose for the fiscal year ending June 30,
- 452 2007.
- Sec. 58. (Effective from passage) Up to \$256,000 of the unexpended
- 454 balance of funds appropriated to the Public Defenders Services
- Commission in section 1 of public act 05-251, for Expert Witnesses,
- 456 shall not lapse on June 30, 2006, and shall continue to be available for
- 457 expenditure for such purpose during the fiscal year ending June 30,
- 458 2007.
- Sec. 59. (Effective from passage) The sum of \$404,000 appropriated to
- Legislative Management, for the fiscal year ending June 30, 2006, for
- 461 Personal Services, shall not lapse on June 30, 2006, and such funds
- shall continue to be available for expenditure for such purpose during
- the fiscal year ending June 30, 2007.
- Sec. 60. (Effective from passage) The sum of \$1,119,000 appropriated to
- Legislative Management, for the fiscal year ending June 30, 2006, for
- Other Expenses, shall not lapse on June 30, 2006, and such funds shall
- 467 continue to be available for expenditure for such purpose during the
- 468 fiscal year ending June 30, 2007.
- Sec. 61. (Effective from passage) The sum of \$400,000 appropriated to
- 470 Legislative Management, for the fiscal year ending June 30, 2006, for

471 Equipment, shall not lapse on June 30, 2006, and such funds shall

- 472 continue to be available for expenditure for such purpose during the
- 473 fiscal year ending June 30, 2007.
- Sec. 62. (Effective from passage) The unexpended balance of funds
- 475 appropriated to Legislative Management, for the fiscal year ending
- June 30, 2006, for Flag Restoration, shall not lapse on June 30, 2006, and
- 477 such funds shall continue to be available for expenditure for such
- 478 purpose during the fiscal year ending June 30, 2007.
- Sec. 63. (Effective from passage) The unexpended balance of funds
- 480 appropriated to Legislative Management, for the fiscal year ending
- June 30, 2006, for Minor Capitol Improvements, shall not lapse on June
- 482 30, 2006, and such funds shall continue to be available for expenditure
- 483 for such purpose during the fiscal year ending June 30, 2007.
- Sec. 64. (Effective from passage) Up to \$180,000 of the unexpended
- balance of funds appropriated to Legislative Management, for the
- 486 fiscal year ending June 30, 2005, and carried forward by section 56 of
- public act 05-251, shall not lapse on June 30, 2006, and such funds shall
- 488 continue to be available for expenditure during the fiscal year ending
- 489 June 30, 2007.
- Sec. 65. Subsections (h) and (i) of section 8-395 of the general
- 491 statutes are repealed and the following is substituted in lieu thereof
- 492 (*Effective July 1, 2006*):
- (h) In no event shall the total amount of all tax credits allowed to all
- 494 business firms pursuant to the provisions of this section exceed [five]
- 495 ten million dollars in any one fiscal year, provided, until November
- first of each year, [one] two million dollars of the total amount of all
- 497 tax credits under this section shall be set aside for the Supportive
- 498 Housing Pilots Initiative or the Next Steps Initiative established
- 499 pursuant to section 17a-485c, as amended, and one million dollars of
- 500 the total amount of all tax credits under this section shall be set aside
- for workforce housing, as defined by the Connecticut Housing Finance
- 502 <u>Authority through written procedures adopted pursuant to subsection</u>

503 (k) of this section. On or after November first of each year, any unused 504 portion of such tax credits shall become available for any housing 505 program eligible for tax credits pursuant to this section.

- (i) No organization conducting a housing program or programs eligible for funding with respect to which tax credits may be allowed under this section shall be allowed to receive an aggregate amount of such funding for any such program or programs in excess of [four] <u>five</u> hundred thousand dollars for any fiscal year.
- Sec. 66. Subsection (b) of section 12-214 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing* on or after January 1, 2006):
 - (b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.
 - (2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to ten per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

- (4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty-five per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under section 12-219, as amended, or 12-223c for such income year shall not be subject to the additional tax imposed by this subdivision. The additional amount of tax determined under this subdivision for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.
- (5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and

shall become due and be paid, collected and enforced as provided in this chapter.

[(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to fifteen per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.]

Sec. 67. Subsection (b) of section 12-219 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

- (b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the additional tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.
- 598 (2) With respect to income years commencing on or after January 1, 599 1992, and prior to January 1, 1993, the additional tax imposed on any 600 company and calculated in accordance with subsection (a) of this

section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to ten per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

- (3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.
- (4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty-five per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under this section or section 12-223c for such income year shall not be subject to such additional tax. The increased amount of tax payable by any company under this subdivision, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.
- (5) With respect to income years commencing on or after January 1,
 2006, and prior to January 1, 2007, the additional tax imposed on any

company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

[(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to fifteen per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.]

Sec. 68. Section 12-264 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2006):

(a) Each (1) [Connecticut municipality or department or agency thereof, or Connecticut district, manufacturing, selling or distributing gas or electricity] municipality, or department or agency thereof, or district manufacturing, selling or distributing gas to be used for light, heat or power, [in this chapter and in chapter 212a called a "municipal utility",] (2) company the principal business of which is manufacturing, selling or distributing gas or steam to be used for light, heat or power, including each foreign municipal electric utility, as defined in section 12-59, and given authority to engage in business in this state pursuant to the provisions of section 16-246c*, and (3)

company required to register pursuant to section 16-258a shall pay a quarterly tax upon gross earnings from such operations in this state. Gross earnings from such operations under subdivisions (1) and (2) of this subsection shall include (A) all income classified as operating revenues by the Department of Public Utility Control in the uniform systems of accounts prescribed by said department for operations within the taxable quarter and, with respect to each such company, (B) all income classified in said uniform systems of accounts as income from merchandising, jobbing and contract work, (C) income from nonutility operations, (D) revenues from lease of physical property not devoted to utility operation, and (E) receipts from the sale of residuals and other by-products obtained in connection with the production of gas, electricity or steam. Gross earnings from such operations under subdivision (3) of this subsection shall be gross income from the sales of natural gas, provided gross income shall not include income from the sale of natural gas to an existing combined cycle facility comprised of three gas turbines providing electric generation services, as defined in section 16-1, as amended by this act, with a total capacity of seven hundred seventy-five megawatts, for use in the production of electricity. Gross earnings of a gas company, as defined in section 16-1, as amended by this act, shall not include income earned in a taxable quarter commencing prior to June 30, 2008, from the sale of natural gas or propane as a fuel for a motor vehicle. No deductions shall be allowed from such gross earnings for any commission, rebate or other payment, except a refund resulting from an error or overcharge and those specifically mentioned in section 12-265. Gross earnings of a company as described in subdivision (2) of this subsection shall not include income earned in any taxable quarter commencing on or after July 1, 2000, from the sale of steam.

(b) (1) Each such company and [municipal utility] <u>municipality</u>, or <u>department or agency thereof</u>, or <u>district manufacturing</u>, <u>selling or distributing gas to be used for light</u>, heat or <u>power</u> shall, on or before the last day of January, April, July and October of each year, render to the Commissioner of Revenue Services a return on forms prescribed or

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furnished by the commissioner and signed by its treasurer or the person performing the duties of treasurer, or by an authorized agent or officer, specifying (A) the name and location of such company or municipal utility, (B) the amount of gross earnings from operations for the quarter ending with the last day of the preceding month, (C) the gross earnings from the sale or rental of appliances using water, steam, gas or electricity and the cost of such appliances sold, cost to be interpreted as net invoice price plus transportation costs of such appliances, (D) the gross earnings from all sales for resale of water, steam, gas and electricity, whether or not the purchasers are public service corporations, municipal utilities, located in the state or subject to the tax imposed by this chapter, (E) the number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility within this state on the first day and on the last day of the calendar year immediately preceding, and (F) the number of miles of water or steam pipes, gas mains or electric wires wherever operated by such company or municipal utility on said dates. Gas pipeline and gas transmission companies which do not manufacture or buy gas in this state for resale in this state shall be subject to the provisions of chapter 208 and shall not be subject to the provisions of this chapter and chapter 212a.

(2) No person, firm, corporation or municipality that is chartered or authorized by this state to transmit or sell gas within a franchise area shall transmit gas for any person that sells gas to be used for light, heat or power to an end user or users located in this state, unless such seller has registered with the Department of Revenue Services for purposes of the tax imposed under this chapter. The provisions of this subdivision shall not apply to the transmission of gas for any seller that is a gas company, as defined in section 16-1, as amended by this act, municipal gas utility established under chapter 101 or any other gas utility owned, leased, maintained, operated, managed or controlled by any unit of local government under any general statute or any public or special act, or a gas pipeline or gas transmission company subject to the provisions of chapter 208.

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(3) The Commissioner of Revenue Services may make public the names and addresses of each person that sells gas to be used for light, heat or power to an end user or users located in this state and has registered with the Department of Revenue Services for purposes of the tax imposed under this chapter, and that is not a gas company, as defined in section 16-1, as amended by this act, a municipal gas utility established under chapter 101 or any other gas utility owned, leased, maintained, operated, managed or controlled by any unit of local government under any general statute or any public or special act, or a gas pipeline or gas transmission company subject to the provisions of chapter 208.

(c) (1) Each electric distribution company, as defined in section 16-1, as amended by this act, or municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, providing electric transmission services, as defined in said section 16-1, or electric distribution services, as defined in said section 16-1, shall pay a quarterly tax upon its gross earnings in each calendar quarter at the rate of (A) eight and one-half per cent of its gross earnings from providing electric transmission services or electric distribution services allocable to other than residential service and (B) six and eight-tenths per cent of such gross earnings from providing electric transmission services or electric distribution services allocable to residential service.

(2) For purposes of this subsection, gross earnings from providing electric transmission services or electric distribution services shall include (A) all income classified as income from providing electric transmission services or electric distribution services by the Department of Public Utility Control in the uniform system of accounts prescribed by said department and (B) the competitive transition assessment collected pursuant to section 16-245g, other than any component of such assessment that constitutes transition property as to which an electric distribution company has no right, title or interest pursuant to subsection (a) of section 16-245h, the systems benefits charge collected pursuant to section 16-245l, as amended, and the

769 assessments charged under sections 16-245m, as amended, and 16-

- 770 245n, as amended. Such gross earnings shall not include income from
- providing electric transmission services or electric distribution services
- to a company described in subsection (c) of section 12-265, as amended
- 773 by this act.
- 774 (3) Each electric distribution company and municipality, or 775 department or agency thereof, or district manufacturing, selling or 776 distributing electricity to be used for light, heat or power shall, on or 777 before the last day of January, April, July and October of each year, 778 render to the Commissioner of Revenue Services a return on forms 779 prescribed or furnished by the commissioner and signed by its 780 treasurer, or the person performing the duties of treasurer, or of an 781 authorized agent or officer, with such other information as the
- 782 Commissioner of Revenue Services deems necessary.
- 783 (d) The tax imposed by this chapter is due and payable to the 784 Commissioner of Revenue Services quarterly on or before the last day 785 of the month next succeeding each calendar quarter.
- Sec. 69. Section 12-265 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):
- (a) As used in this section (1) with regard to electric power, "sales for resale" include (A) sales of electric power capacity, (B) power output from such capacity, and (C) all transmission charges in conjunction with such sales on or after May 17, 1982, [and] (2) "net invoice price" means invoice price less trade discounts, and (3)
- 793 "municipal utility" means a municipality, or department or agency
- 794 thereof, or district manufacturing, selling or distributing gas or
- 795 <u>electricity to be used for light, heat or power</u>.
- 796 (b) (1) Each company and municipal utility included in section 12-797 264, <u>as amended by this act</u>, other than an electric distribution 798 company, as defined in section 16-1, as amended by this act, included
- company, as defined in section 16-1, <u>as amended by this act</u>, included in subsection (c) of section 12-264, as amended by this act, and other
- 800 than a municipality, or department or agency thereof, or district

manufacturing, selling or distributing electricity to be used for light, heat or power, shall be taxed at the rate of five per cent upon the amount of gross earnings in each taxable quarter from operations, except as set forth in subsection (c) or (d) of this section and except that each company and municipal utility manufacturing, selling or distributing gas or electricity to be used for light, heat or power shall be taxed at the rate of four per cent upon the amount of gross earnings in each taxable quarter allocable to residential service, but deduction shall be made of gross earnings (A) from all sales for resale of water, steam, gas and electricity to public service corporations and municipal utilities, whether or not such purchasers are Connecticut public service corporations or Connecticut municipal utilities, and whether or not they are subject to the tax imposed by this chapter, (B) from any federal BTU energy tax included in adjustment clause and base-rate revenues, (C) from sales of appliances using water, steam, gas or electricity by each such company of the net invoice price plus transportation costs of such appliances, (D) of electric and gas companies, as defined in section 16-1, as amended by this act, from energy conservation loan programs, (E) from all sales for resale of gas to companies registered pursuant to section 16-258a, and (F) from all sales of natural gas to a user or entity located outside the state.

(2) Gross earnings for any taxable quarter, for the purposes of assessment and taxation, shall be as follows: (A) In the case of a company or municipal utility, other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, carrying on business or operating entirely within this state, the amount of gross earnings from operations; (B) in the case of a company or municipal utility, other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, carrying on business or operations a part of which is outside of this state, (i) such portion of the amount of gross earnings from operations determined under the provisions of section 12-264, as amended by this act, as is represented by the ratio of the number of

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miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility within this state on the first day and on the last day of the calendar year immediately preceding to the total number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility on said dates; or (ii) in the case of a company required to register pursuant to section 16-258a, such portion of the amount of gross earnings from operations determined under the provisions of section 12-264, as amended by this act, as is represented by the ratio of the sales in this state to end users during such quarter to the total sales everywhere to end users during such quarter.

(c) (1) The rate of tax on the sale, furnishing or distribution of electricity or natural gas for use directly by a company engaged in a manufacturing production process, in accordance with the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, classifications 2000 to 3999, inclusive, or Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, shall be four per cent with respect to calendar quarters commencing on or after January 1, 1994, and prior to January 1, 1995, three per cent with respect to calendar quarters commencing on or after January 1, 1995, and prior to January 1, 1996, and two per cent with respect to calendar quarters commencing on or after January 1, 1996, and prior to January 1, 1997. The sale, furnishing or distribution of electricity or natural gas for use by a company as provided in this subsection shall not be subject to the provisions of this chapter with respect to calendar quarters commencing on or after January 1, 1997. Not later than thirty days after May 19, 1993, and thirty days after the effective date of each rate decrease provided for in this section, each electric and gas public service company, as defined in section 16-1, as amended by this act, which does not have a proposed rate amendment under section 16-19 pending before the Department of Public Utility Control at such time, shall request the department to reopen the proceeding under section 16-19 on the company's most

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recent rate amendment, solely for the purpose of decreasing the company's rates to reflect the decreases required under this section. The department shall immediately reopen such proceedings, solely for such purpose.

- (2) For purposes of this subsection, the sale, furnishing or distribution of natural gas for use as fuel in the operation of a cogeneration facility providing electricity or steam to a company engaged in a manufacturing production process described in subdivision (1) of this subsection shall be deemed to be a sale, furnishing or distribution of natural gas for use directly by such company in such process where such cogeneration facility is located entirely on the premises owned or controlled by such company, whether or not the cogeneration facility is owned or operated by such company.
- (d) The rate of tax on the sale, furnishing or distribution of steam for use by a company, as described in subdivision (2) of subsection (a) of section 12-264, as amended by this act, shall be: (1) Four per cent with respect to calendar quarters commencing on or after July 1, 1996, and prior to July 1, 1997; (2) three per cent with respect to calendar quarters commencing on or after July 1, 1997, and prior to July 1, 1998; (3) two per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; and (4) one per cent with respect to calendar quarters commencing on or after July 1, 1999, and prior to July 1, 2000. The sale, furnishing or distribution of steam as provided in this subsection shall not be subject to the provisions of this chapter with respect to calendar quarters commencing on or after July 1, 2000.
- Sec. 70. Subdivision (1) of subsection (a) of section 12-213 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):
- (1) "Taxpayer" and "company" mean any corporation, foreign municipal electric utility, as defined in section 12-59, electric distribution company, as defined in section 16-1, <u>as amended</u>, electric

supplier, as defined in section 16-1, <u>as amended</u>, generation entity or affiliate, as defined in section 16-1, <u>as amended</u>, joint stock company or association or any fiduciary thereof and any dissolved corporation which continues to conduct business but does not include a passive investment company or municipal utility, as defined in [chapter 212 and chapter 212a] <u>section 12-265</u>, <u>as amended by this act</u>.

Sec. 71. Section 12-268a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

If the method of apportionment provided for in section 12-251, section 12-258 or section 12-265 unfairly attributes to this state an undue proportion of its business activity, a company or municipal utility, as defined in section 12-265, as amended by this act, may petition for an alternate method of apportionment by filing with its return to the commissioner a statement of its objections and of such proposed other method of apportionment as it believes proper and equitable under the circumstances, accompanied by supporting details and proofs. The commissioner, within a reasonable time thereafter, shall notify the company or municipal utility whether the proposed method is accepted as reasonable and equitable and, if so accepted, shall adjust the return and tax accordingly. With respect to any company [or municipal utility] included in section 12-249, section 12-256 or section 12-264 or municipal utility, as defined in section 12-265, as amended by this act, the commissioner, at any time within three years after the filing by it of a return based on the method of apportionment provided for in section 12-249, section 12-258 or section 12-265, as amended by this act, may change such method if, in his opinion, such method has operated or will operate so as to subject the company or municipal utility to taxation on a lesser portion of its business activity than is properly and equitably attributable to this state, and shall thereupon proceed to assess and collect taxes in accordance with such method as so changed by him.

Sec. 72. Subdivision (1) of subsection (a) of section 12-268c of the general statutes is repealed and the following is substituted in lieu

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(a) (1) Any company [or municipal utility] included in section 12-249, 12-256 or 12-264 or municipal utility, as defined in section 12-265, as amended by this act, believing that it has overpaid any taxes due under the provisions of chapter 210, 211 or 212 may file a claim for refund in writing with the commissioner within three years from the due date for which such overpayment was made, stating the specific grounds upon which the claim is founded. Failure to file a claim within the time prescribed in this section constitutes a waiver of any demand against the state on account of overpayment. Not later than ninety days following receipt of such claim for refund, the commissioner shall determine whether such claim is valid and, if so, said commissioner shall notify the State Comptroller of the amount of such refund and the State Comptroller shall draw an order on the State Treasurer in the amount thereof for payment to such company or municipal utility. If the commissioner determines that such claim is not valid, either in whole or in part, he shall mail notice of the proposed disallowance in whole or in part of the claim to the claimant, which notice shall set forth briefly the commissioner's findings of fact and the basis of disallowance in each case decided in whole or in part adversely to the claimant. Sixty days after the date on which it is mailed, a notice of proposed disallowance shall constitute a final disallowance except only for such amounts as to which the taxpayer filed, as provided in subdivision (2) of this subsection, a written protest with the commissioner.

Sec. 73. Subsection (a) of section 12-268d of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2006):

(a) If any company [or municipal utility] included in section 12-249, section 12-256 or section 12-264 or municipal utility, as defined in section 12-265, as amended by this act, fails to pay the amount of tax reported to be due on its return within the time specified under the provisions of chapter 210, 211, 212 or this chapter, there shall be

imposed a penalty equal to ten per cent of such amount due and unpaid, or fifty dollars, whichever is greater. Such amount shall bear interest at the rate of one per cent per month or fraction thereof, from the due date of such tax until the date of payment.

- Sec. 74. Subdivisions (76) and (77) of section 12-412 of the 2006 supplement to the general statutes are repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):
- (76) Sales of and the storage, use or other consumption of repair or replacement parts exclusively for use (A) [(i)] in aircraft, [owned or leased by a certificated air carrier or (ii) in aircraft having a maximum certificated takeoff weight of six thousand pounds or more] or (B) in the significant overhauling or rebuilding of aircraft or aircraft parts or components on a factory basis.
- (77) Sales of aircraft repair services when such services are rendered in connection with (A) [(i)] aircraft, [owned or leased by a certificated air carrier or (ii) aircraft having a maximum certificated takeoff weight of six thousand pounds or more] or (B) the significant overhauling or rebuilding of aircraft or aircraft parts or components on a factory basis.
- Sec. 75. Section 12-541 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to admission charges imposed on or after April 1, 2006*):
- (a) There is hereby imposed a tax of ten per cent of the admission charge to any place of amusement, entertainment or recreation, except that no tax shall be imposed with respect to any admission charge (1) when the admission charge is less than one dollar or, in the case of any motion picture show, when the admission charge is not more than five dollars, (2) when a daily admission charge is imposed which entitles the patron to participate in an athletic or sporting activity, (3) to any event, other than events held at the stadium facility, as defined in section 32-651, all of the proceeds from which inure exclusively to an entity which is exempt from federal income tax under the Internal Revenue Code, provided such entity actively engages in and assumes

999 the financial risk associated with the presentation of such event, (4) to 1000 any event, other than events held at the stadium facility, as defined in 1001 section 32-651, which in the opinion of the commissioner, is conducted 1002 primarily to raise funds for an entity which is exempt from federal 1003 income tax under the Internal Revenue Code, provided the 1004 commissioner is satisfied that the net profit which inures to such entity 1005 from such event will exceed the amount of the admissions tax which, 1006 but for this subdivision, would be imposed upon the person making 1007 such charge to such event, (5) to (A) any event at the Hartford Civic 1008 Center, the New Haven Coliseum, New Britain Beehive Stadium, New Britain Stadium, effective for events occurring on or after the date such 1009 1010 stadium was placed in service, New Britain Veterans Memorial 1011 Stadium, Bridgeport Harbor Yard Stadium, Stafford Motor Speedway, 1012 Lime Rock Park, Thompson Speedway and Waterford Speedbowl, 1013 facilities owned or managed by the Tennis Foundation of Connecticut 1014 or any successor organization, the William A. O'Neill Convocation 1015 Center, [or] the Connecticut Exposition Center, Nature's Art, or, 1016 commencing on or after November 1, 2006, Dodd Stadium or the 1017 Arena at Harbor Yard, and (B) games of the New Britain Rock Cats, 1018 New Haven Ravens or the Waterbury Spirit, (6) other than for events 1019 held at the stadium facility, as defined in section 32-651, paid by 1020 centers of service for elderly persons, as described in subdivision (d) of 1021 section 17b-425, (7) to any production featuring live performances by 1022 actors or musicians presented at Gateway's Candlewood Playhouse, 1023 Ocean Beach Park or any nonprofit theater or playhouse in the state, 1024 provided such theater or playhouse possesses evidence confirming 1025 exemption from federal tax under Section 501 of the Internal Revenue 1026 Code, (8) to any carnival or amusement ride, or (9) if the admission 1027 charge would have been subject to tax under the provisions of section 1028 12-542 of the general statutes, revision of 1958, revised to January 1, 1029 1999. On and after July 1, 2000, the tax imposed under this section on 1030 any motion picture show shall be eight per cent of the admission charge and, on and after July 1, 2001, the tax imposed on any such 1031 1032 motion picture show shall be six per cent of such charge.

(b) The tax shall be imposed upon the person making such charge and reimbursement for the tax shall be collected by such person from the purchase. Such reimbursement, termed "tax", shall be paid by the purchaser to the person making the admission charge. Such tax, when added to the admission charge, shall be a debt from the purchaser to the person making the admission charge and shall be recoverable at law. The amount of tax reimbursement, when so collected, shall be deemed to be a special fund in trust for the state of Connecticut.

Sec. 76. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2006, and applicable to taxable years commencing on or after January 1, 2006):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A) (ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the

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four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of subdivision Connecticut, political any thereof, instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty

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1102 thousand dollars or a person who files a return under the federal 1103 income tax as a head of household whose federal adjusted gross 1104 income for such taxable year is less than sixty thousand dollars, an 1105 amount equal to the Social Security benefits includable for federal 1106 income tax purposes; and (II) for a person who files a return under the 1107 federal income tax as an unmarried individual whose federal adjusted 1108 gross income for such taxable year is fifty thousand dollars or more, or 1109 as a married individual filing separately whose federal adjusted gross 1110 income for such taxable year is fifty thousand dollars or more, or for a 1111 husband and wife who file a return under the federal income tax as 1112 married individuals filing jointly whose federal adjusted gross income 1113 from such taxable year is sixty thousand dollars or more or for a 1114 person who files a return under the federal income tax as a head of 1115 household whose federal adjusted gross income for such taxable year 1116 is sixty thousand dollars or more, an amount equal to the difference 1117 between the amount of Social Security benefits includable for federal 1118 income tax purposes and the lesser of twenty-five per cent of the Social 1119 Security benefits received during the taxable year, or twenty-five per 1120 cent of the excess described in Section 86(b)(1) of the Internal Revenue 1121 Code, (xi) to the extent properly includable in gross income for federal 1122 income tax purposes, any amount rebated to a taxpayer pursuant to 1123 section 12-746, (xii) to the extent properly includable in the gross 1124 income for federal income tax purposes of a designated beneficiary, 1125 any distribution to such beneficiary from any qualified state tuition 1126 program, as defined in Section 529(b) of the Internal Revenue Code, 1127 established and maintained by this state or any official, agency or 1128 instrumentality of the state, (xiii) to the extent allowable under section 1129 78 of this act, contributions to accounts established pursuant to any 1130 qualified state tuition program, as defined in Section 529(b) of the 1131 Internal Revenue Code, established and maintained by this state or 1132 any official, agency or instrumentality of the state, (xiv) to the extent 1133 properly includable in gross income for federal income tax purposes, 1134 the amount of any Holocaust victims' settlement payment received in 1135 the taxable year by a Holocaust victim, and [(xiv)] (xv) to the extent 1136 properly includable in gross income for federal income tax purposes of

an account holder, as defined in section 31-51ww, interest earned on funds deposited in the individual development account, as defined in section 31-51ww, of such account holder.

Sec. 77. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement to the general statutes, as amended by section 71 of public act 05-221, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2008*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A)(ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the

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state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the

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1206 federal income tax as an unmarried individual whose federal adjusted 1207 gross income for such taxable year is fifty thousand dollars or more, or 1208 as a married individual filing separately whose federal adjusted gross 1209 income for such taxable year is fifty thousand dollars or more, or for a 1210 husband and wife who file a return under the federal income tax as 1211 married individuals filing jointly whose federal adjusted gross income 1212 from such taxable year is sixty thousand dollars or more or for a 1213 person who files a return under the federal income tax as a head of 1214 household whose federal adjusted gross income for such taxable year 1215 is sixty thousand dollars or more, an amount equal to the difference 1216 between the amount of Social Security benefits includable for federal 1217 income tax purposes and the lesser of twenty-five per cent of the Social 1218 Security benefits received during the taxable year, or twenty-five per 1219 cent of the excess described in Section 86(b)(1) of the Internal Revenue 1220 Code, (xi) to the extent properly includable in gross income for federal 1221 income tax purposes, any amount rebated to a taxpayer pursuant to 1222 section 12-746, (xii) to the extent properly includable in the gross 1223 income for federal income tax purposes of a designated beneficiary, 1224 any distribution to such beneficiary from any qualified state tuition 1225 program, as defined in Section 529(b) of the Internal Revenue Code, 1226 established and maintained by this state or any official, agency or 1227 instrumentality of the state, (xiii) to the extent allowable under section 1228 78 of this act, contributions to accounts established pursuant to any 1229 qualified state tuition program, as defined in Section 529(b) of the 1230 Internal Revenue Code, established and maintained by this state or 1231 any official, agency or instrumentality of the state, (xiv) to the extent 1232 properly includable in gross income for federal income tax purposes, 1233 the amount of any Holocaust victims' settlement payment received in 1234 the taxable year by a Holocaust victim, [(xiv)] (xv) to the extent 1235 properly includable in gross income for federal income tax purposes of 1236 an account holder, as defined in section 31-51ww, interest earned on 1237 funds deposited in the individual development account, as defined in 1238 section 31-51ww, of such account holder, and [(xv)] (xvi) to the extent 1239 properly included in gross income for federal income tax purposes, 1240 fifty per cent of the income received from the United States

1241 government as retirement pay for a retired member of (I) the Armed

- 1242 Forces of the United States, as defined in Section 101 of Title 10 of the
- 1243 United States Code, or (II) the National Guard, as defined in Section
- 1244 101 of Title 10 of the United States Code.

Sec. 78. (NEW) (Effective July 1, 2006, and applicable to taxable years 1245 commencing on or after January 1, 2006) The maximum annual 1246 1247 modification under subparagraph (B)(xiii) of subdivision (20) of 1248 subsection (a) of section 12-701 of the 2006 supplement of the general 1249 statutes, as amended by this act, shall be equal to the amount of 1250 contributions to all accounts established pursuant to any qualified 1251 state tuition program, as defined in Section 529(b) of the Internal 1252 Revenue Code, established and maintained by this state or any official, 1253 agency or instrumentality of the state, but shall not exceed five 1254 thousand dollars for each individual taxpayer, or ten thousand dollars 1255 for taxpayers filing a joint return. Any amount of a contribution that is 1256 not subtracted by the taxpayer in the year for which the contribution is 1257 made, on or after January 1, 2006, may be carried forward as a 1258 subtraction from income for the succeeding five years; provided the 1259 amount subtracted shall not exceed the maximum allowed in each 1260 subsequent taxable year. Transfers into such accounts from another 1261 state's qualified tuition program which were made on or after January 1262 1, 2006, shall be treated as contributions for purposes of the 1263 subtraction. Any distributions taken by a distributee during a tax year 1264 in which the distributee also makes a deductible contribution which 1265 are not excluded from adjusted gross income in the taxable year under 1266 Section 529 of the Internal Revenue Code shall be included in 1267 Connecticut adjusted gross income.

Sec. 79. Subsection (b) of section 12-704c of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*):

1272 (b) The credit allowed under this section shall not exceed two 1273 hundred fifteen dollars for the taxable year commencing on or after

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1274 January 1, 1997, and prior to January 1, 1998; for taxable years 1275 commencing on or after January 1, 1998, but prior to January 1, 1999, 1276 three hundred fifty dollars; for taxable years commencing on or after 1277 January 1, 1999, but prior to January 1, 2000, four hundred twenty-five 1278 dollars; for taxable years commencing on or after January 1, 2000, but 1279 prior to January 1, 2003, five hundred dollars; for taxable years 1280 commencing on or after January 1, 2003, three hundred fifty dollars; 1281 for taxable years commencing on or after January 1, 2005, but prior to 1282 January 1, 2006, three hundred fifty dollars; and for taxable years 1283 commencing on or after January 1, 2006, [four] five hundred dollars. In 1284 the case of any husband and wife who file a return under the federal 1285 income tax for such taxable year as married individuals filing a joint 1286 return, the credit allowed, in the aggregate, shall not exceed such 1287 amounts for each such taxable year.

- Sec. 80. (NEW) (Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006) (a) As used in this section:
- 1290 (1) "Commissioner" means the Commissioner of Economic and 1291 Community Development;
- (2) "Relocation to Connecticut" or "relocation" means the taxpayer creating the new job shall not have been conducting business in Connecticut prior to the taxpayer's application to the commissioner for an eligibility certificate under this section;
- (3) "Income year" means, with respect to entities subject to the insurance premiums tax under chapter 207 of the general statutes, the corporation business tax under chapter 208 of the general statutes or the utilities company tax under chapter 212 of the general statutes, the income year as determined under each of said chapters 207, 208 and 212, as the case may be;
- 1302 (4) "Taxpayer" means a person subject to tax under chapter 207, 208 1303 or 212 of the general statutes who was not conducting business in 1304 Connecticut prior to relocation to Connecticut;

1305 (5) "New job" means a full-time job which (A) did not exist in this 1306 state prior to a taxpayer's application to the commissioner for an 1307 eligibility certificate under this section for a job creation credit, and (B) 1308 is filled by a new employee;

- (6) "New employee" means a person hired by the taxpayer to fill a new full-time job. A new employee does not include a person who was employed in Connecticut by a related person with respect to the taxpayer during the prior twelve months;
- 1313 (7) "Full-time job" means a job in which an employee is required to work at least thirty-five or more hours per week. A full-time job does not include a temporary or seasonal job;
- 1316 (8) "Related person" means (A) a corporation, limited liability 1317 company, partnership, association or trust controlled by the taxpayer, 1318 (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, 1319 1320 limited liability company, partnership, association or trust controlled 1321 by an individual, corporation, limited liability company, partnership, 1322 association or trust that is in control of the taxpayer, or (D) a member 1323 of the same controlled group as the taxpayer; and
 - (9) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).

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(b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least fifty new jobs pursuant to a relocation to Connecticut may be allowed a credit against the tax imposed under chapter 207, 208 or 212 of the general statutes, in an amount up to twenty-five per cent of the income tax deducted and withheld from the wages of new employees and paid over to the state pursuant to chapter 229 of the general statutes.

- (2) For each new employee, credits may be granted for five successive years.
- 1346 (3) The credit shall be claimed in the income year in which it is 1347 earned. Any credits not used in a tax year shall expire.
 - (c) Any taxpayer planning to relocate to Connecticut and claim a credit under the provisions of this section shall apply to the commissioner in accordance with the provisions of this section. The application shall be on a form provided by the commissioner, and shall contain sufficient information concerning the nature of the relocation, including a detailed description of the type of business, the number of new jobs to be created, feasibility studies or business plans for the relocation, projected state and local revenue that might derive as a result of the relocation and other information necessary to demonstrate the financial viability of the relocation and that there will be net benefits to the economy of the municipality and the state. The commissioner shall impose a fee for such application as the commissioner deems appropriate.
 - (d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed relocation (A) is economically viable only with use of the tax credit, and (B) would provide a net benefit to economic development and employment opportunities in the state. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.
- (e) (1) The commissioner, upon consideration of the application and

any additional information the commissioner requires concerning a proposed relocation, may approve the credit application, in whole or in part, if the commissioner concludes that the relocation is economically viable only with the use of the tax credit and that the revenue generated due to economic development and employment opportunities created in the state exceeds the credit and any other credits to be taken. If the commissioner disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.

- 1380 (2) The total amount of credits granted to all taxpayers shall not exceed ten million dollars in any one fiscal year.
- 1382 (3) A credit under this section may be granted to a taxpayer for not more than five successive income years.
 - (4) The commissioner may combine approval of a credit application with the exercise of any of the commissioner's other powers, including, but not limited to, the provision of other forms of financial assistance.
 - (f) Upon approving a taxpayer's credit application, the commissioner shall issue a credit allocation notice certifying that the credits will be available to be claimed by the taxpayer if the taxpayer otherwise meets the requirements of this section. No later than thirty days after the close of the taxpayer's income year, the taxpayer shall provide information to the commissioner regarding the number of new jobs created for the year and the income tax deducted and withheld from the wages of such new employees and paid over to the state for such year. The commissioner shall issue a certificate of eligibility that includes the taxpayer's name, the number of new jobs created, and the amount of the credit certified for the year. The certificate shall be issued by the commissioner sixty days after the close of the taxpayer's income year or thirty days after the information is provided, whichever comes first.

(g) The commissioner shall, upon request, provide a copy of the certificate of eligibility issued under subsection (f) of this section to the Commissioner of Revenue Services.

- (h) (1) If (A) the number of new employees on account of which a taxpayer claimed the credit allowed by this section decreases to less than the number for which the commissioner issued an eligibility certificate during any of the four years succeeding the first full income year following the issuance of an eligibility certificate, and (B) those employees are not replaced by other employees who have not been shifted from an existing location of the taxpayer or a related person in this state, the taxpayer shall be required to recapture a percentage of the credit allowed under this section on its tax return, as determined under the provisions of subdivision (2) of this subsection. The commissioner shall provide notice of the required recapture amount to both the taxpayer and the Commissioner of Revenue Services.
- (2) If the taxpayer is required under the provisions of subdivision (1) of this subsection to recapture a portion of the credit during (A) the first of such four years, then ninety per cent of the credit allowed shall be recaptured on the tax return required to be filed for such year, (B) the second of such four years, then sixty-five per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (C) the third of such four years, then fifty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (D) the fourth of such four years, then thirty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year.
- Sec. 81. (NEW) (Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006) (a) For the purposes of this section:
- 1431 (1) "Displaced worker" means any person employed in Connecticut 1432 whose (A) position was terminated by his or her former employer as a

direct result of a business restructuring in which the positions of at least ten persons employed in Connecticut by the former employer were terminated, and (B) wages or salary for the first twelve months of his or her new employment are at least seventy-five per cent of the displaced worker's previous annual wages or salary. "Displaced worker" shall not include any person whose former employer is, or was at the time of termination of the position, a related person with respect to the taxpayer;

- (2) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer;
- (3) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company, or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).
- (b) There shall be allowed a credit against the insurance premiums tax imposed under chapter 207 of the general statutes, the corporation business tax imposed under chapter 208 of the general statutes, or the utilities company tax imposed under chapter 212 of the general

statutes, as provided in subsections (c) and (d) of this section with respect to each displaced worker hired by a taxpayer on or after January 1, 2006.

- (c) The amount of the credit shall be one thousand five hundred dollars with respect to each displaced worker hired by a taxpayer on or after January 1, 2006. The credit shall be allowed for the income year during which such displaced worker first completes twelve full months of full-time employment with the taxpayer.
- (d) The amount of credit allowed any taxpayer under this section for any income year shall not exceed the amount of tax due from such taxpayer under chapter 207, 208 or 212 of the general statutes with respect to such income year. The credit allowed under this section shall be taken only once with respect to any displaced worker. No taxpayer may claim the credit under this section and under section 12-217bb of the general statutes, for the same displaced worker.
- Sec. 82. (NEW) (Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006) (a) As used in this section, the following terms shall have the following meanings unless the context clearly indicates another meaning:
 - (1) "Commission" means the Connecticut Commission on Culture and Tourism established pursuant to section 10-392 of the general statutes;
- (2) "Certified historic structure" means an historic commercial or industrial property that: (A) Is listed individually on the National or State Register of Historic Places, or (B) is located in a district listed on the National or State Register of Historic Places, and has been certified by the commission as contributing to the historic character of such district;
- 1494 (3) "Certified rehabilitation" means any rehabilitation of a certified 1495 historic structure for residential use consistent with the historic 1496 character of such property or the district in which the property is

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- located as determined by regulations adopted by the commission;
- 1498 (4) "Owner" means any person, firm, limited liability company,
- 1499 nonprofit or for-profit corporation or other business entity which
- possesses title to an historic structure and undertakes the rehabilitation
- 1501 of such structure;
- 1502 (5) "Placed in service" means that substantial rehabilitation work has
- 1503 been completed which would allow for issuance of a certificate of
- 1504 occupancy for the entire building or, in projects completed in phases,
- 1505 for individual residential units that are an identifiable portion of the
- 1506 building;
- 1507 (6) "Qualified rehabilitation expenditures" means any costs incurred
- 1508 for the physical construction involved in the rehabilitation of a
- 1509 certified historic structure for residential use, excluding: (A) The
- 1510 owner's personal labor, (B) the cost of a new addition, except as
- required to comply with any provision of the State Building Code or
- 1512 the State Fire Safety Code, and (C) any nonconstruction cost such as
- architectural fees, legal fees and financing fees;
- 1514 (7) "Rehabilitation plan" means any construction plans and
- 1515 specifications for the proposed rehabilitation of a certified historic
- 1516 structure in sufficient detail for evaluation by compliance with the
- 1517 standards developed under the provisions of subsections (b) to (d),
- 1518 inclusive, of this section; and
- 1519 (8) "Substantial rehabilitation" or "substantially rehabilitate" means
- the qualified rehabilitation expenditures of a certified historic structure
- 1521 that exceed twenty-five per cent of the assessed value of such
- 1522 structure.
- (b) (1) The commission shall administer a system of tax credit
- 1524 vouchers within the resources, requirements and purposes of this
- section for owners rehabilitating certified historic structures.
- 1526 (2) The credit authorized by this section shall be available in the tax

year in which the substantially rehabilitated certified historic structure is placed in service. In the case of projects completed in phases, the tax credit shall be prorated to the substantially rehabilitated identifiable portion of the building placed in service. If the tax credit is more than the amount owed by the taxpayer for the year in which the substantially rehabilitated certified historic structure is placed in service, the amount that is more than the taxpayer's tax liability may be carried forward and credited against the taxes imposed for the succeeding five years or until the full credit is used, whichever occurs first.

- (3) Any credits allowed under this section that are provided to multiple owners of certified historic structures shall be passed through to persons designated as partners, members or owners, pro rata or pursuant to an agreement among such persons designated as partners, members or owners documenting an alternative distribution method without regard to other tax or economic attributes of such entity. Any owner entitled to a credit under this section may assign, transfer or convey the credits, in whole or in part, by sale or otherwise to any individual or entity and such transferee shall be entitled to offset the tax imposed under chapter 207, 208, 209, 210, 211 or 212 of the general statutes as if such transferee had incurred the qualified rehabilitation expenditure.
- (c) The commission shall develop standards for the approval of rehabilitation of certified historic structures for which a tax credit voucher is sought. Such standards shall take into account whether the rehabilitation of a certified historic structure will preserve the historic character of the building.
- (d) The commission shall adopt regulations, in accordance with chapter 54 of the general statutes, to carry out the purposes of this section. Such regulations shall include provisions for filing of applications, rating criteria and for timely approval by the commission.

(e) Prior to beginning any rehabilitation work on a certified historic structure, the owner shall submit (1) a rehabilitation plan to the commission for a determination of whether or not such rehabilitation work meets the standards developed under the provisions of subsections (b) to (d), inclusive, of this section, and (2) an estimate of the qualified rehabilitation expenditures. The provisions of this subsection shall not disqualify applications for tax credits for certified historic structures for which rehabilitation commenced but were not placed in service before the effective date of this section.

- (f) If the commission certifies that the rehabilitation plan conforms to the standards developed under the provisions of subsections (b) to (d), inclusive, of this section, the commission shall reserve for the benefit of the owner an allocation for a tax credit equivalent to twenty-five per cent of the projected qualified rehabilitation expenditures, not exceeding two million seven hundred thousand dollars.
- (g) Following the completion of rehabilitation of a certified historic structure, the owner shall notify the commission that such rehabilitation has been completed. The owner shall provide the commission with documentation of work performed on the certified historic structure and shall submit certification of the costs incurred in rehabilitating the certified historic structure. The commission shall review such rehabilitation and verify its compliance with the rehabilitation plan. Following such verification, the commission shall issue a tax credit voucher to the owner rehabilitating the certified historic structure or to the taxpayer named by the owner as contributing to the rehabilitation. The tax credit voucher shall be in an amount equivalent to the lesser of the tax credit reserved upon certification of the rehabilitation plan under the provisions of subsection (f) of this section or twenty-five per cent of the actual qualified rehabilitation expenditures not exceeding two million seven hundred thousand dollars. In order to obtain a credit against any state tax due that is specified in subsections (h) to (k), inclusive, of this section, the holder of the tax credit voucher shall file the voucher with the holder's state tax return.

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(h) The Commissioner of Revenue Services shall grant a tax credit to a taxpayer holding the tax credit voucher issued under subsections (e) to (i), inclusive, of this section against any tax due under chapter 207, 208, 209, 210, 211 or 212 of the general statutes in the amount specified in the tax credit voucher. Such taxpayer shall submit the voucher and the corresponding tax return to the Department of Revenue Services.

- (i) The aggregate amount of all tax credits which may be reserved by the commission upon certification of rehabilitation plans under subsections (b) to (d), inclusive, of this section shall not exceed fifteen million dollars in any one fiscal year.
- (j) The commission may charge an application fee in an amount not to exceed ten thousand dollars to cover the cost of administering the program established pursuant to this section.
- Sec. 83. Section 20 of senate bill 702 of the current session, as amended by senate amendment schedules "A" and "B", is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):
- 1610 (a) As used in this section:

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- 1611 (1) "Commissioner" means the Commissioner of Revenue Services.
- 1612 (2) "Commission" means the Connecticut Commission on Culture and Tourism.
 - (3) "Qualified production" means the process of producing any type of entertainment content which shall include motion pictures; documentaries; long-form, specials, mini-series, series, music videos and interstitials television programming; interactive television; interactive games; videogames; commercials; infomercials; any format of digital media created primarily for distribution or exhibition to the general public; and any trailer, pilot, video teaser or demo created primarily to stimulate the sale, marketing, promotion or exploitation of future investment in either a product or a qualified production via any

means and media in any digital media format, film or videotape, provided such program meets all the underlying criteria of a qualified production. "Qualified production" shall not include (A) any ongoing program created primarily as news, weather or financial market reports, [except for an initial pilot, demo or prototype presentation or informational series programming relating to any production,] or (B) any production containing [obscene material or performances for which records are required to be maintained with respect to any performer in such production pursuant to 18 USC 2257 any material or performance that is obscene, as defined in section 53a-193.

- (4) "Eligible production company" means a corporation, partnership, limited liability company, or other business entity engaged in the business of producing qualified productions on a one-time or ongoing basis, and qualified by the Secretary of the State to engage in business in the state.
- (5) "Production expenses or costs" means all [cash] expenditures clearly and demonstrably incurred in the state in the development, preproduction, production or postproduction costs of a qualified production, including:
- (A) Expenditures for optioning or purchase of any intellectual property including, but not limited to, books, scripts, music or trademarks relating to the development or purchase of a script, screenplay or format, provided (i) the [holder of the intellectual property is either a company authorized to do business in the state or an individual who is a resident of] intellectual property was produced primarily in the state, (ii) seventy-five per cent of the qualified production based on such intellectual property is produced in the state, and (iii) the production expenses or costs for such optioning or purchase are less than thirty-five per cent of the [actual cash expenditures within the budget allocated for the production of the qualified] production expenses or costs incurred in the state. Such expenses or costs shall include all expenditures generally associated

with the optioning or purchase of intellectual property, including 1656 1657 option money, agent fees and attorney fees relating to the transaction, 1658 but shall not include any and all deferrals, deferments, royalties, profit 1659 participation or recourse or nonrecourse loans which the eligible 1660 production company may negotiate in order to obtain the rights to the intellectual property;

- (B) Expenditures incurred in the state in the form of either compensation or purchases [paid directly to individuals or companies authorized to do business in the state, including production work, production equipment, production software, postproduction work, postproduction equipment, postproduction software, set design, set construction, props, lighting, wardrobe, makeup, makeup accessories, special effects, visual effects, audio effects, film processing, music, sound mixing, editing, location fees, soundstages and any and all other costs or services directly incurred in the state in connection with a state-certified qualified production;
- Expenditures for distribution, including preproduction, production or postproduction costs relating to the creation of trailers, marketing videos, commercials, point-of-purchase videos and any and all content created on film or digital media, including the duplication of films, videos, CDs, DVDs and any and all digital files now in existence and those yet to be created for mass consumer consumption; the purchase, by a company in the state, of any and all equipment relating to the duplication or mass market distribution of any content [from within] <u>created or produced in</u> the state by any digital media format which is now in use and those formats yet to be created for mass consumer consumption; and
- 1683 (D) Any other production expense or cost as may be determined by 1684 the commission; and
- 1685 [(E)] (D) "Production expenses or costs" does not include the 1686 following: [(A) Compensation paid to Connecticut resident employees 1687 and independent contractors for services rendered in connection with

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a qualified production; (B)] (i) Talent fees for extras, principal day 1688 1689 players and atmosphere, as defined by the Screen Actors Guild, to the extent the individual performer costs exceed the rates of the Screen 1690 1691 Actors Guild for double scale wages under the current collective 1692 bargaining agreements; (ii) media buys, promotional events or gifts or 1693 public relations associated with the promotion or marketing of any 1694 qualified production; [(C)] (iii) deferred, leveraged or profit 1695 participation costs relating to any and all personnel associated with 1696 any and all aspects of the production, including, but not limited to, 1697 producer fees, director fees, talent fees and writer fees; [(D)] (iv) costs 1698 relating to the transfer of the production tax credits; and [(E)] (v) any 1699 amounts paid to persons or businesses as a result of their participation 1700 in profits from the exploitation of the qualified production.

- (6) "State-certified qualified production" means a qualified production produced by an eligible production company that (A) is in compliance with regulations adopted pursuant to subsection (f) of this section, (B) is authorized to conduct business in this state, and (C) has been approved by the commission as qualifying for a production tax credit under this section.
- 1707 I(b) The Connecticut Commission on Culture and Tourism shall 1708 allow an eligible production company producing a qualified 1709 production in Connecticut to receive a production tax credit against 1710 the tax imposed under chapter 208 of the general statutes as follows: 1711 (1) For a qualified production incurring fifty thousand dollars to one 1712 million dollars, inclusive, of production expenses or costs, a credit of 1713 twenty-five per cent of such costs, and (2) for a qualified production 1714 incurring over one million dollars of production expenses or costs, a 1715 credit of thirty per cent of such costs. Any credit allowed pursuant to 1716 this subsection shall be applied within three years of issuance and may 1717 be sold, assigned or otherwise transferred, in whole or in part, to one 1718 or more taxpayers.
- 1719 (c) The Connecticut Commission on Culture and Tourism shall 1720 allow an eligible production company producing a qualified

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production in Connecticut to receive a wage tax credit against the tax imposed under chapter 208 of the general statutes as follows: For a qualified production, a credit equal to twenty-five per cent of the compensation paid to Connecticut resident employees and independent contractors for services rendered in connection with a qualified production, provided the amount of compensation to a single employee or independent contractor that is over one million dollars shall not be included in the amount of compensation paid for purposes of this subsection. Any wage tax credit allowed under this subsection shall be nonrefundable, nontransferable, may be carried forward for a period of three years from the date such credit is authorized, and may not exceed the tax liability of the eligible production company in the year in which such credit is applied.]

(b) The Connecticut Commission on Culture and Tourism shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for eligible production companies producing a state-certified qualified production in the state. For income years commencing on or after January 1, 2006, any eligible production company incurring production expenses or costs in excess of fifty thousand dollars shall be eligible for a credit against the tax imposed under chapter 208 equal to thirty per cent of such production expenses or costs. Any credit allowed pursuant to this subsection may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, provided such taxpayers may claim such credit only for an income year in which the eligible production company would have been eligible to claim such credit. Any such credit allowed under this subsection shall be claimed against the tax imposed under chapter 208 for the income year in which final certification for the state-certified qualified production is made by the commission pursuant to this section, and may be carried forward for the three immediately succeeding income years. Any production tax credit allowed under this subsection shall be nonrefundable.

[(d)] (c) (1) An eligible production company shall apply to the commission for an eligibility certificate not later than ninety days after

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the first production expenses or costs are incurred in the production of a qualified production, and shall provide with such application such information as the commission may require to determine such company's eligibility to claim a credit under this section.

- (2) Not later than ninety days after the last production expenses or costs are incurred in the production of a qualified production, an eligible production company shall apply to the commission for a production [or wage] tax credit certificate, and shall provide with such application such information as the commission may require pertaining to the amount of the company's production expenses or costs. If the commission determines that the company is eligible to be issued a production [or wage] tax credit certificate, the commission shall enter on the certificate the amount of production expenses or costs [or wages] that has been established to the satisfaction of the commission, and the amount of the company's credit [or credits] under this section. The commission shall provide a copy of such certificate to the commissioner, upon request.
- [(e) The production or wage tax credit allowed under this section shall be against the actual tax imposed under chapter 208 of the general statutes for the income year in which final certification for the state-certified qualified production is made by the commission pursuant to this section. Any such credit not applied in any year may be carried forward and used to offset income tax in the succeeding three years, except where otherwise noted. Any production or wage tax credit allowed under this section shall not be used to reduce any taxpayer's liability to less than zero.]
- (d) If an eligible production company sells, assigns or otherwise transfers a credit under this section to another taxpayer, the transferor and transferee shall jointly submit written notification of such transfer to the commission not later than thirty days after such transfer. The notification shall include the credit certificate number, the date of transfer, the amount of such credit transferred, the tax credit balance before and after the transfer, the tax identification numbers for both

1788 the transferor and the transferee, and any other information required

- by the commission. Failure to comply with this subsection will result
- in a disallowance of the tax credit until there is full compliance on both
- the part of the transferor and the transferee. The commission shall
- 1792 provide a copy of the notification of assignment to the commissioner
- 1793 upon request.
- [(f)] (e) The [commissioner] commission, in consultation with the
- 1795 [commission, may] commissioner, shall adopt regulations, in
- accordance with the provisions of chapter 54 of the general statutes, as
- may be necessary for the administration of this section.
- 1798 Sec. 84. Subparagraph (A) of subdivision (72) of section 12-81 of the
- 1799 2006 supplement to the general statutes, as amended by section 10 of
- senate bill 702 of the current session and senate amendment schedules
- 1801 "A" and "B", is repealed and the following is substituted in lieu thereof
- 1802 (Effective July 1, 2006, and applicable to assessment years commencing on or
- 1803 after October 1, 2006):
- 1804 (72) (A) Effective for assessment years commencing on or after
- 1805 October 1, 2002, new machinery and equipment, as defined in this
- 1806 subdivision, acquired after October 1, 1990, and newly-acquired
- 1807 machinery and equipment, as defined in this subdivision, acquired on
- 1808 or after July 1, 1992, by the person claiming exemption under this
- 1809 subdivision, provided this exemption shall only be applicable in the
- 1810 five full assessment years following the assessment year in which such
- 1811 machinery or equipment is acquired, subject to the provisions of
- 1812 subparagraph (B) of this subdivision. Machinery and equipment
- 1813 acquired on or after July 1, 1996, and used in connection with
- 1814 biotechnology shall qualify for the exemption under this [subsection]
- 1815 <u>subdivision</u>. <u>Machinery and equipment acquired on or after July 1,</u>
- 1816 <u>2006</u>, and used in connection with recycling shall qualify for the 1817 exemption under this subdivision. For the purposes of this
- 1818 subdivision: (i) "Machinery" and "equipment" means tangible personal
- 1819 property which is installed in a manufacturing facility and claimed on
- 1820 the owner's federal income tax return as either five-year property or

seven-year property, as those terms are defined in Section 168(e) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, and the predominant use of which is for manufacturing, processing or fabricating; for research and development, including experimental or laboratory research and development, design or engineering directly related to manufacturing; for the significant servicing, overhauling or rebuilding of machinery and equipment for industrial use or the significant overhauling or rebuilding of other products on a factory basis; for measuring or testing or for metal finishing; or used in the production of motion pictures, video and sound recordings. "Machinery" means the basic machine itself, including all of its component parts and contrivances such as belts, pulleys, shafts, moving parts, operating structures and all equipment or devices used or required to control, regulate or operate the machinery, including, without limitation, computers and data processing equipment, together with all replacement and repair parts therefor, whether purchased separately or in conjunction with a complete machine, and regardless of whether the machine or component parts thereof are assembled by the taxpayer or another party. "Equipment" means any device separate from machinery but essential to a manufacturing, processing or fabricating process. (ii) "Manufacturing facility" means that portion of a plant, building or other real property improvement used for manufacturing, processing or fabricating, for research and development, including experimental or laboratory research and development, design or engineering directly related to manufacturing, for the significant servicing, overhauling or rebuilding of machinery and equipment for industrial use or the significant overhauling or rebuilding of other products on a factory basis, for measuring or testing or for metal finishing. (iii) "Manufacturing" means the activity of converting or conditioning tangible personal property by changing the form, composition, quality or character of the property for ultimate sale at retail or use in the manufacturing of a product to be ultimately sold at retail. Changing the quality of property shall include any substantial overhaul of the

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property that results in a significantly greater service life than such property would have had in the absence of such overhaul or with significantly greater functionality within the original service life of the property, beyond merely restoring the original functionality for the balance of the original service life. (iv) "Fabricating" means to make, build, create, produce or assemble components or tangible personal property work in a new or different manner, but does not include the presorting, sorting, coding, folding, stuffing or delivery of direct or indirect mail distribution services. (v) "Processing" means the physical application of the materials and labor in a manufacturing process necessary to modify or change the characteristics of tangible personal property. (vi) "Measuring or testing" includes both nondestructive and destructive measuring or testing, and the alignment and calibration of machinery, equipment and tools, in the furtherance of the manufacturing, processing or fabricating of tangible personal property. (vii) "Biotechnology" means the application of technologies, including recombinant DNA techniques, biochemistry, molecular and cellular biology, genetics and genetic engineering, biological cell fusion techniques, and new bioprocesses, using living organisms, or parts of organisms, to produce or modify products, to improve plants or animals, to develop microorganisms for specific uses, to identify targets for small molecule pharmaceutical development, or to transform biological systems into useful processes and products. (viii) "Recycling" means the processing of solid waste to reclaim material, as defined in section 22a-260.

Sec. 85. Section 13 of senate bill 702 of the current session, as amended by senate amendment schedules "A" and "B", is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*)

(a) For purposes of this section, (1) "machinery" and "equipment" shall have the same meaning as in subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by this act, and (2) "municipality" means each town, city, borough, consolidated town and city and consolidated town and borough and each district, as

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(b) The state shall provide a payment to each municipality representing a percentage of the property tax due on machinery and equipment, when such machinery and equipment is not receiving a payment in lieu of taxes pursuant to section 12-94b of the general statutes, as amended by [this act] senate bill 702 of the current session. The taxpayer shall continue to be responsible for the remainder of the property tax. For all such machinery and equipment, the state shall pay to the municipality (1) for the assessment year commencing October 1, 2006, twenty per cent of the property tax due, and the taxpayer shall pay eighty per cent; (2) for the assessment year commencing October 1, 2007, forty per cent of the property tax due, and the taxpayer shall pay sixty per cent; (3) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (4) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (5) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

- (c) Municipalities receiving a payment in lieu of taxes for machinery and equipment pursuant to subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by [this act] senate bill 702 of the current session, and section 12-94b of the general statutes, as amended by [this act] senate bill 702 of the current session, and section 12-94c of the general statutes, shall continue to receive such payment for five years from the date such machinery and equipment became eligible to receive such payment. As such machinery and equipment ceases to be eligible for such payment, the state shall pay a percentage of the property tax due to the municipality, in accordance with the following schedules:
- 1920 (1) For machinery and equipment first included in a payment in lieu 1921 of taxes made pursuant to section 12-94b of the general statutes, as 1922 amended by [this act] senate bill 702 of the current session, for

assessment years commencing on or prior to October 1, 2002, the state shall make a payment in lieu of taxes to the municipality for the assessment year commencing October 1, 2006. For the assessment year commencing October 1, 2007, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the municipality (A) for the assessment year commencing October 1, 2007, forty per cent of the property tax due, and the taxpayer shall pay sixty per cent; (B) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (C) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (D) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(2) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by [this act] senate bill 702 of the current session, for assessment years commencing on or prior to October 1, 2003, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, and October 1, 2007. For the assessment year commencing October 1, 2008, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the municipality (A) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (B) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (C) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(3) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as

1957 amended by [this act] senate bill 702 of the current session, for 1958 assessment years commencing on or prior to October 1, 2004, the state 1959 shall make a payment in lieu of taxes to the municipality for the 1960 assessment years commencing October 1, 2006, October 1, 2007, and 1961 October 1, 2008. For the assessment year commencing October 1, 2009, 1962 the state shall provide a payment to each municipality representing a 1963 percentage of the property tax due on such machinery and equipment. 1964 The taxpayer shall continue to be responsible for the remainder of the 1965 property tax. The state shall pay to the town (A) for the assessment 1966 year commencing October 1, 2009, eighty per cent of the property tax 1967 due, and the taxpayer shall pay twenty per cent; and (B) for the 1968 assessment year commencing October 1, 2010, one hundred per cent of 1969 the property tax due.

- (4) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by [this act] senate bill 702 of the current session, for assessment years commencing on or prior to October 1, 2005, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, October 1, 2007, October 1, 2008, and October 1, 2009. For the assessment year commencing October 1, 2010, the state shall provide a payment to each municipality representing one hundred per cent of the property tax due on such machinery and equipment.
- 1980 On or before [November] March fifteenth, 1981 commencing [November] March 15, 2006, the assessor or board of 1982 assessors of each municipality shall certify to the Secretary of the 1983 Office of Policy and Management, on a form furnished by said 1984 secretary, the [amount of property tax due on] assessed value of all 1985 machinery and equipment located in such municipality that is [no 1986 longer] not eligible for the [payment in lieu of taxes pursuant to section 1987 12-94b] exemption under subdivision (72) of section 12-71 of the 1988 general statutes, as amended by this act. The depreciation schedule 1989 required pursuant to section 12-63 of the general statutes, as amended 1990 by [this act] senate bill 702 of the current session, shall apply to all such

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machinery and equipment. The secretary shall, <u>annually</u>, on or [before thirty days prior to the date such tax is due to the municipality] <u>the fifteenth day of September</u>, <u>commencing December 15</u>, 2008, certify to the Comptroller the amount due to each town under the provisions of this section. The Comptroller shall draw an order on the Treasurer [on or before fourteen days prior to the date such tax is due to the municipality] <u>not later than five business days following</u>, and the Treasurer shall pay such amount to such town on or before [five days prior to the date such tax is due to the municipality] <u>the thirty-first day of December</u>. If for any reason any modification is made to the amount of tax due, any adjustments to the tax due to any municipality for the period for which such modification was made shall be made in the next payment the Treasurer shall make to such municipality pursuant to this section.

(e) All municipal valuation and enforcement procedures pursuant to chapters 203, 204 and 205 of the general statutes shall continue to apply to machinery and equipment covered by this section. The assessment of any machinery and equipment for which a state payment is being made pursuant to this section may be appealed by the taxpayer in the same manner in which any taxpayer may appeal an assessment to the board of assessment appeals pursuant to chapter 203 of the general statutes.

2013 Sec. 86. Sections 23 and 89 of public act 05-251 are repealed. (*Effective* 2014 *July* 1, 2006)"

This act shall take effect as follows and shall amend the following sections:				
Section 1	July 1, 2006	PA 05-251, Sec. 11		
Sec. 2	July 1, 2006	PA 05-251, Sec. 12		
Sec. 3	July 1, 2006	PA 05-251, Sec. 14		
Sec. 4	July 1, 2006	PA 05-251, Sec. 16		
Sec. 5	July 1, 2006	PA 05-251, Sec. 17		
Sec. 6	July 1, 2006	PA 05-251, Sec. 18		
Sec. 7	July 1, 2006	PA 05-251, Sec. 19		

Sec. 8	July 1, 2006	New section
Sec. 9	July 1, 2006	New section
Sec. 10	July 1, 2006	New section
Sec. 10	July 1, 2006	PA 05-251, Sec. 49(d)
Sec. 12	July 1, 2006	New section
Sec. 12	July 1, 2006	New section
Sec. 13	July 1, 2006	New section
Sec. 14	July 1, 2006	New section
Sec. 15	July 1, 2006	
	, , ,	PA 05-251, Sec. 31
Sec. 17	July 1, 2006	New section
Sec. 18	July 1, 2006	New section
Sec. 19	July 1, 2006	New section
Sec. 20	July 1, 2006	New section
Sec. 21	July 1, 2006	New section
Sec. 22	July 1, 2006	New section
Sec. 23	July 1, 2006	New section
Sec. 24	July 1, 2006	New section
Sec. 25	July 1, 2005	New section
Sec. 26	July 1, 2006	New section
Sec. 27	July 1, 2006	New section
Sec. 28	July 1, 2006	New section
Sec. 29	July 1, 2006	New section
Sec. 30	July 1, 2006	New section
Sec. 31	July 1, 2006	New section
Sec. 32	July 1, 2006	New section
Sec. 33	July 1, 2006	New section
Sec. 34	July 1, 2006	New section
Sec. 35	July 1, 2006	New section
Sec. 36	July 1, 2006	New section
Sec. 37	July 1, 2006	New section
Sec. 38	July 1, 2006	New section
Sec. 39	July 1, 2006	New section
Sec. 40	July 1, 2006	New section
Sec. 41	July 1, 2006	New section
Sec. 42	July 1, 2006	New section
Sec. 43	July 1, 2006	New section
Sec. 44	July 1, 2006	New section
Sec. 45	July 1, 2006	PA 05-3 of the June Sp.
	, , ,	Sess., Sec. 25
Sec. 46	July 1, 2006	New section

Sec. 47	July 1, 2006	New section
Sec. 48	July 1, 2006	New section
Sec. 49	July 1, 2006	New section
Sec. 50	July 1, 2006	PA 05-280, Sec. 63
Sec. 51	July 1, 2006	New section
Sec. 52	July 1, 2006	New section
Sec. 53	from passage	New section
Sec. 54	from passage	New section
Sec. 55	from passage	New section
Sec. 56	from passage	New section
Sec. 57	from passage	New section
Sec. 58	from passage	New section
Sec. 59	from passage	New section
Sec. 60	from passage	New section
Sec. 61	from passage	New section
Sec. 62	from passage	New section
Sec. 63	from passage	New section
Sec. 64	from passage	New section
Sec. 65	July 1, 2006	8-395(h) and (i)
Sec. 66	July 1, 2006, and	12-214(b)
	applicable to income years	,
	commencing on or after	
	January 1, 2006	
Sec. 67	July 1, 2006, and	12-219(b)
	applicable to income years	
	commencing on or after	
0 (0	January 1, 2006	10.001
Sec. 68	July 1, 2006	12-264
Sec. 69	July 1, 2006	12-265
Sec. 70	July 1, 2006	12-213(a)(1)
Sec. 71	July 1, 2006	12-268a
Sec. 72	July 1, 2006	12-268c(a)(1)
Sec. 73	July 1, 2006	12-268d(a)
Sec. 74	July 1, 2006	12-412(76) and (77)
Sec. 75	from passage and	12-541
	applicable to admission	
	charges imposed on or after	
	April 1, 2006	

Sec. 76	July 1, 2006, and	12-701(a)(20)(B)
366.76	applicable to taxable years	12 / 01(4)(20)(2)
	commencing on or after	
	January 1, 2006	
Sec. 77	July 1, 2006, and	12-701(a)(20)(B)
	applicable to taxable years	: - (-)(-)(-)
	commencing on or after	
	January 1, 2008	
Sec. 78	July 1, 2006, and	New section
	applicable to taxable years	
	commencing on or after	
	January 1, 2006	
Sec. 79	July 1, 2006, and	12-704c(b)
	applicable to taxable years	,
	commencing on or after	
	January 1, 2006	
Sec. 80	July 1, 2006, and	New section
	applicable to income years	
	commencing on or after	
	January 1, 2006	
Sec. 81	July 1, 2006, and	New section
	applicable to income years	
	commencing on or after	
	January 1, 2006	
Sec. 82	July 1, 2006, and	New section
	applicable to income years	
	commencing on or after	
	January 1, 2006	
Sec. 83	July 1, 2006, and	SB 702 (current session),
	applicable to income years	Sec. 20
	commencing on or after	
	January 1, 2006	
Sec. 84	July 1, 2006, and	12-81(72)(A)
	applicable to assessment	
	years commencing on or	
0.65	after October 1, 2006	CD Too (
Sec. 85	July 1, 2006, and	SB 702 (current session),
	applicable to income years	Sec. 13
	commencing on or after	
	January 1, 2006	
Sec. 86	July 1, 2006	Repealer section